

AGENDA



Thursday, August 30, 2007

Public Works

Item No. 22

RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize negotiation and execution of lease renewals for approximately 22,171 square feet of office space for the Austin Police Department and Financial Services Department, located at 1106 Clayton Lane Suites 100E, 215E, 415E, 496E, 490E, 500E and 350W from TWIN TOWERS LTD. PARTNERSHIP, Austin TX, in an amount not to exceed \$72,492.22.

Amount and Source of Funding: Funding is available in the Fiscal Year 2006-2007 Operating Budget of the Austin Police Department. Funding for the remaining lease term period is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Dean Harris 974-7061, David Cudzilo 974-6207, Laura Bohl 974-7064.

Prior Council Action: Original Lease approved September 5, 1985; additional space approved February 26, 1987, October 20, 1988; renewals approved May 1990, September 9, 1999, December 2, 2004; additional space approved January 8, 2003; renewals approved March 23, 2006, January 11, 2007, and June 21, 2007.

This lease renewal would extend the current approved expiration date of September 30, 2007 to November 30, 2007 for relocation of all Austin Police Department Units from Twin Towers to the Rutherford Lane Campus and will relocate to the 4201 Ed Bluestein facility.

The renewal rate remains at \$16 per square foot annually or \$29,561.33 per month including all standard building operating expenses except janitorial. Due to the need for security, janitorial services will be provided during daytime hours when City personnel are present at a cost of \$1,684.78 per month. In order to retain use of a portion of Suite 350W where the City's voice/data infrastructure is located, \$2,000 per month for five months beginning July 1, 2007 and ending November 30, 2007 totaling \$10,000 is also included in the requested authorization, \$6,000 of which will be incurred in the current fiscal year.