

AGENDA



Thursday, August 30, 2007

**Library
RECOMMENDATION FOR COUNCIL ACTION****Item No. 16**

Subject: Approve an ordinance amending the Fiscal Year 2006-2007 Operating Budget, Library Department Special Revenue Fund, of Ordinance No. 20060911-001 to add a .50 full-time equivalent (FTE) position, resulting in a total of 6.0 full-time equivalent positions for the Interlibrary Loan Program funded by the Texas State Library and Archives Commission.

Amount and Source of Funding: Funding for this FTE increase is available in the amount of \$19,468 from the Texas State Library and Archives Commission. The grant period is September 1, 2007 through August 31, 2008.

Fiscal Note: A fiscal note is attached.

For More Information: Dana McBee, Financial Manager / 974-7433; Nancy Gemmel, Managing Librarian / 974-7399

Prior Council Action: Council approved the grant as part of the Fiscal Year 2006-2007 Operating Budget for \$420,000 and 5.50 FTE on September 11, 2006.

The Interlibrary Loan grant from the Texas State Library and Archives Commission provides resource sharing and interlibrary loan services to libraries in a thirty county area of central Texas. The Austin Public Library has been designated one of ten Major Resource Centers. As such, it provides materials and information to area libraries from the Austin collection and encourages cooperative resource sharing activities of libraries in the thirty county area. The Austin Public Library has served as a Major Resource Center since 1975, and this federally funded program has provided interlibrary loan services for Austin and the surrounding 30 counties for more than 30 years.

This action will allow for an increase of .25 FTE for one existing Administrative Senior position as well as the addition of a .25 FTE Administrative Associate position.