RESOLUTION NO. 20070910-018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves awarding contracts for Cultural Arts Services for the

Fiscal Year 2007-2008 with the contractors listed in the attached Exhibit "A" in the

corresponding amounts, subject to adjustment as set out below, and in a total amount

not to exceed \$5,944,815 and authorizes the City Manager or her designee to enter into

such contracts on such terms and conditions as may be favorable, necessary or

required; and

BE IT FURTHER RESOLVED,

That the City Manager or her designee is authorized to make formula-based

adjustments to funding amounts not to exceed the amount of her administrative

authority, based on the arts funding matrix approved by Council, and as necessary to

correct mathematical or categorization errors, or based on updated financial

information.

ADOPTED:

September 10

ATTEST: (

Shirley A. Gentry

City Clerk

FY 2008 CULTURAL ARTS FUNDING PROGRAMS SUMMARY			
Program	2007 Budget	2008 Proposed Awards	
Organizational Support	\$1,338,000	\$1,613,000	
Project Support	\$1,963,195	\$2,101,851	
Project Support II	\$1,232,276	\$1,298,968	
PS II New Applicants	N/A	\$98,150	
Capacity Building Program	\$160,000	\$200,000	
Special Opportunities	\$60,000	\$120,000	
Zachary Scott Theater Maintenance	\$60,000	\$60,000	
Adjustments, New Programs and Create Austin	\$38,690	\$204,563	
Additional Contingency	\$104,747	\$248,283	
Cultural Contracts Grand Total	\$4,956,908	\$5,944,815	
TCA Subgranting	(-\$28,481)	(-\$33,794)	
Bed Tax Allocation	\$4,928,427	\$5,911,021	

FY 2008 CULTURAL ARTS FUNDING PROGRAMS INDIVIDUAL ALLOCATIONS			
APPLICANT		FY 2008 TOTA	AL ALLOCATION
A. MOZART FEST INC.			\$30,000
ACADEMIA DE DANZA Y FOLKLORE	····		\$35,000
AFRICAN AMERICAN ARTS TECHNICAL R	ESOURCE CENTER		\$75,418
Applicant Project	AAATRC -	\$36,000	
Sponsored Project	Bolm Studios -	\$7,382	
Sponsored Project	Natasha Marin -	\$4,600	
Sponsored Project	Sight Ain't Sceing Productions -	\$4,500	
Sponsored Project	Proyecto Teatro -	\$6,703	
Sponsored Project	Damon Stith -	\$2,500	
Sponsored Project	Andrea Melendez -	\$4,750	
Sponsored Project	Debo Adejob -	\$4,900	
Sponsored Project	Uprise Productions -	\$4,083	

APPLICANT		FY 2008 TOTA	L ALLOCATION
AIENLA PROJECT			\$4,113
AMERICAN REPERTORY ENSEMBLE			\$4,950
ANTHROPOS ARTS			\$17,425
ARIEL DANCE THEATRE			\$16,527
ARTHOUSE AT THE JONES CENTER			\$125,000
ASIAN AMERICAN COMMUNITY PARTNEI	RSHIP		\$10,000
AUSTIN ASIAN AMERICAN CHAMBER OF	COMMERCE	_	\$4,550
AUSTIN CELTIC ASSOCIATION, INC.		_	\$23,713
AUSTIN CHAMBER ENSEMBLE			\$7,022
AUSTIN CHAMBER MUSIC CENTER		1	\$73,000
AUSTIN CHILDREN'S CHOIR	,		\$24,750
AUSTIN CHILDREN'S MUSEUM			\$136,000
AUSTIN CHINESE CHOIR			\$3,250
AUSTIN CIRCLE OF THEATERS			\$107,972
Applicant Project	ACOT -	\$69,000	
Sponsored Project	Bużz Productions -	\$4,400	
Sponsored Project	Shrewd Productions -	\$4,700	
Sponsored Project	Jaclyn Pryor -	\$4,600	
	Tongue & Groove		
Sponsored Project	Theatre - Bernadette Nason the	\$10,472	
Sponsored Project		\$5,400	
Sponsored Project	The Vestige Group -	\$4,500	
Sponsored Project	Capital T Theater -	\$4,900	
AUSTIN CIVIC CHORUS AKA CHORUS AU	STIN		\$23,750
AUSTIN CIVIC ORCHESTRA SOCIETY		·	\$15,000
AUSTIN CIVIC WIND ENSEMBLE			\$4,600
AUSTIN CLASSICAL GUITAR SOCIETY			\$35,000
AUSTIN COMMUNITY FOUNDATION		····	\$4,850
Sponsored Project	Austin Latino Music Assoc	\$4,850	
AUSTIN DANCE ENSEMBLE	A3500	<u> </u>	\$14,750
TOOTAL DITTOE BASEMBLE		<u> </u>	φ1 1, /30

APPLICANT	***	FY 2003 TOTAL A	ILLOCATION
AUSTIN FEDERATION OF MUSICIANS			\$35,000
AUSTIN FILIPINO-AMERICAN ASSOCIATION	ON FDN OF TEXAS		#4.200
INC.			\$4,300
AUSTIN FILM FESTIVAL, INC.	<u> </u>		\$50,000
AUSTIN GAY & LESBIAN FILM FESTIVAL			\$5,000
AUSTIN JAZZ WORKSHOP			\$40,000
AUSTIN LATINA/A LESBIAN AND GAY OR ALLGO	GANIZATION AKA		\$27,750
Applicant	ALLGO -	\$23,000	
Sponsored Project	Another Options Prod.	\$4,750	
AUSTIN LYRIC OPERA			\$140,000
AUSTIN MUSEUM OF ART			\$146,000
AUSTIN MUSEUM OF DIGITAL ART			\$5,976
AUSTIN MUSIC FOUNDATION			\$40,682
AUSTIN NEW MUSIC CO-OP			\$3,555
AUSTIN PLAYHOUSE			\$73,000
AUSTIN POETS INTERNATIONAL, INC.			\$15,215
Applicant	API -	\$10,850	
Consumed Position	Barbara Youngblood	•	
Sponsored Project AUSTIN SCRIPT WORKS	Carr -	\$4,365	£22.042
AUSTIN SCRIPT WORKS AUSTIN SHAKESPEARE FESTIVAL CO.	· · · · · · · · · · · · · · · · · · ·	MR-1	\$22,942
AUSTIN SINGERS, INC.	·		\$63,000
AUSTIN SINGERS, INC. AUSTIN SUMMER MUSICAL FOR CHILDRI		<u> </u>	\$4,600 \$4,750
AUSTIN SYMPHONIC BAND	211		\$4,750 \$15,000
AUSTIN SYMPHONY ORCHESTRA SOCIET	Y INC		\$148,000
AUSTIN THEATRE ALLIANCE	1,110.		\$146,000
AUSTIN VISUAL ARTS ASSOCIATION			\$42,873
Applicant	AVAA -	\$23,000	Ψ (2,075)
Connected Project	Dr. Christopher		
Sponsored Project Sponsored Project		\$9,868 \$5,455	

APPLICANT		FY 2008 TOTAL	ALLOCATION
Sponsored Project	Songwriters Series Internet T.V. Series -	\$4,550	
AUSTIN YOUNG ARTISTS CONCERT			\$3,000
BADGERDOG LITERARY PUBLISHING, INC	C.		\$10,000
BALLET AUSTIN			\$150,000
BALLET EAST DANCE COMPANY	·		\$43,092
Applicant	Ballet East Dance -	\$33,092	
Sponsored Project	Melissa Villarreal -	\$10,000	
BLUE LAPIS LIGHT			\$39,000
BORDERLANDS: TEXAS POETRY REVIEW	I		\$12,968
CAPITAL CITY MEN'S CHORUS			\$12,222
CELTIC CULTURAL CENTER OF TEXAS		· · · · · · · · · · · · · · · · · · ·	\$17,064
CENTER FOR MAXIMUM POTENTIAL BUILING.	LDING SYSTEMS,		\$10,000
Sponsored Project	Peter Struble -	\$10,000	
CENTER FOR MEXICAN AMERICAN CULT	URAL ARTS, INC.		\$3,861
CENTER FOR WOMEN & THEIR WORK			\$132,107
Applicant	CW&TW -	\$73,000	
Sponsored Project	Art from the Streets -	\$23,000	
Sponsored Project	Museum of Ephemerate	\$3,600	
Sponsored Project	Forklift Danceworks -	\$9,844	
Sponsored Project	Michele Owens-Pearce	\$8,000	
Sponsored Project	Shay Ishii Dance Company -	\$4,050	
Sponsored Project		\$5,663	
Sponsored Project	Klain/TricksterFilms, LLC -	\$4,950	
CHAMBER MUSIC AUSTIN	,		\$7,500
CHAMBER SOLOISTS OF AUSTIN, INC.	•		\$16,606
CINE LAS AMERICAS			\$49,617

APPLICANT		FY 2008 TOTA	L ALLOCATION
CLASSICAL MUSIC CONSORTIUM OF AUS	TIN, INC.		\$17,374
Applicant	CMCA -	\$3,201	,
Sponsored Project	La Follia Austin Baroque -	\$4,800	
Sponsored Project	<u> </u>	\$9,373	
CODA PROJECT (THE) AKA CODA THEATI			\$12,076
CONSERVATORY DANCE THEATRE (THE)			\$20,500
CONSPIRARE, INC.			\$119,000
CREATIVE OPPORTUNITY ORCHESTRA, II	NC.		\$47,175
Applicant	CREOP -	\$40,000	
Sponsored Project	Epistrophy Arts (Pedro Moreno) -	\$7,175	
DANCE UMBRELLA			\$40,000
DIFFERENT STAGES, INC.		•	\$17,665
DIRIGO GROUP (THE)			\$4,988
DIVERSE ARTS PRODUCTIONS GROUP			\$25,000
FILM SOCIETY OF AUSTIN AKA AUSTIN F	ILM SOCIETY		\$171,581
Applicant	Film Society -	\$132,000	
Sponsored Project	Anne Lewis -	\$14,250	
Sponsored Project	Luke Savisky -	\$4,850	
Sponsored Project	Nancy Schiesari -	\$5,981	
Sponsored Project	Aaron Dubrow -	\$4,600	
Sponsored Project	Karen Skloss -	\$5,000	
Sponsored Project	David Harstein -	\$4,900	
FIRST FRONTIER COLLAGE SOCIETY			\$5,000
FRIENDS OF CLASSICAL GUITAR ALIVE			\$16,621
GILBERT & SULLIVAN SOCIETY OF AUST (THE)	IN, TEXAS, INC.		\$22,000
GREAT PROMISE FOR AMERICAN INDIAN	IS, INC.		\$22,500
HYDE PARK THEATRE AKA HYDE PARK	ΓHEATRE FRONTERA		\$54,000

APPLICANT		FY 2008 TOTAL A	LLOCATION
IMAGINE ART	-		\$39,541
Applicant	Imagine Art -	\$20,641	
Sponsored Project	Theron Parker -	\$9,250	
Sponsored Project	Mindy Moore -	\$4,850	
Sponsored Project	Debbie Boyd -	\$4,800	
INDIA FINE ARTS			\$10,000
INDIAN CLASSICAL MUSIC CIRCLE OF AU	STIN		\$11,058
INDIGENOUS WOMEN'S NETWORK			\$22,000
ERNESTINE LAVAN THOMPSON DBA JACC RELIGIOUS MUSEUM	OB FONTAINE		\$1,000
JAZZ BALLET COMPANY			\$4,550
JOHNSON/LONG DANCE COMPANY		,	\$33,596
KATHY DUNN HAMMRICK DANCE COMPA	ANY		\$20,122
KNOWBILITY, INC.			\$25,000
LA PENA			\$51,700
Applicant	La Pena -	\$44,000	
Sponsored Project	John Ashe Corry -	\$4,700	
Sponsored Project	. David Gutierrez -	\$3,000	
LATINAS UNIDAS POR EL ARTE			\$34,916
Applicant	LupeArte -	\$23,000	
Sponsored Project	Austin Latino Theater Alliance -	\$11,916	
LEADERSHIP ENRICHMENT ARTS PROGRA		\$11,510	\$26,915
MEDIA ARTS & LITERACY INSTITUTE		<u>-</u>	\$21,500
MEXIC-ARTE MUSEUM			\$151,280
Applicant	Mexic-Arte -	\$111,000	
Sponsored Project	Johnny Degollado -	\$11,830	
Sponsored Project	Kenneth W. Jones -	\$5,400	
Sponsored Project	Robert Rodriguez -	\$11,500	
Sponsored Project	Daniel Llanes -	\$11,550	
MOTION MEDIA ARTS CENTER			\$57,500
MOVING IMAGE ARTS & EDUCATION		,	\$10,000

APPLICANT		FY 2008 TOTAL	ALLOCATION
NON-PROFIT CENTER (THE)			\$10,330
Sponsored Project	Project Abundant Life -	\$4,500	
Sponsored Project	Native Horizons -	\$5,830	
ONE WORLD THEATRE			\$272,679
Applicant	One World -	\$140,000	
Sponsored Project	Maciszewski/Sangeet -	\$11,843	
Sponsored Project	Anuradha Naimpally -	\$13,250	
Sponsored Project	Bob Livingston -	\$13,750	
Sponsored Project	C. J. Menge -	\$15,000	
Sponsored Project	Emily Dedear-The Love of China -	\$8,500	-
Sponsored Project	Iluminada (Kelly A. Mungovan) -	\$14,750	٠
Sponsored Project	Kalinka [.] -	\$11,000	
	Alseny Silla+ (fka Lannaya: African Dance & Drum		
Sponsored Project	. ,	\$4,526	
Sponsored Project	W	\$8,423	
Sponsored Project		\$10,637	
Sponsored Project		\$9,750	
Sponsored Project OUTREACH PRODUCTIONS	Stewart Yaros -	\$11,250	¢15.055
PERFORMANCE ENCOUNTERS			\$15,855 \$6,750
POLLYANNA THEATRE COMPANY			\$18,874
PROGRESSIVE ARTS COLLECTIVE		<u>. </u>	\$53,000
PUBLIC ACCESS COMMUNITY TELEVISION	N		\$33,000
PUERTO RICAN FOLKLORIC DANCE, INC.	-4.1		\$29,634
RED SALMON ARTS			\$22,480
REEL WOMEN			\$24,578

APPLICANT		FY 2008 TOTAL	ALLOCATION
REFRACTION ARTS	·		\$44,450
Applicant	Refraction Arts -	\$35,000	
Sponsored Project	St. Idiots Collective -	\$4,550	
Sponsored Project	Christopher Cogburn -	\$4,900	
RHIZOME COLLECTIVE (THE)			\$9,736
RIVER CITY POPS			\$15,000
ROY LOZANO'S BALLET FOLKLORICO DE	TEXAS		\$30,000
RUDE MECHANICALS			\$75,692
Applicant	Rude Mechanicals -	\$71,042	
Sponsored Project	CampCamp -	\$4,650	
RUSSIAN SPEAKERS SOCIETY			\$10,000
SALON CONCERTS, INC.			\$12,000
SALVAGE VANGUARD THEATER			\$93,905
Applicant	Salvage Vanguard -	\$72,809	
Sponsored Project	Golden Hornet Project	- 7,946	
Sponsored Project	Trouble Puppet Co	\$1,500	
Sponsored Project	Gnap!Theater Projects -	\$8,050	
Sponsored Project	The Dionysium -	\$3,600	
SECOND YOUTH			\$10,789
SERIE PROJECT, INC.			\$35,851
SHADY TREE STUDIOS			\$4,850
SOUTHWEST KEY PROGRAM, INC.			\$9,650
Sponsored Project		\$4,900	
Sponsored Project	Texas Youth Word Collective -	\$4,750	····
SPANK DANCE COMPANY			\$7,500
TAPESTRY DANCE COMPANY			\$73,000
TEATRO HUMANIDAD CANSADA			\$43,286
TEATRO VIVO			\$12,031
TEXAS DEMOCRACY FOUNDATION (THE))	,-,,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-	\$23,750

APPLICANT		FY 2008 TOTA	L ALLOCATION
TEXAS EARLY MUSIC PROJECT			. \$6,600
TEXAS EDUCATIONAL COMMUNITY BROA	ADCASTING CORP.		\$24,500
TEXAS FOLKLIFE RESOURCES			\$87,500
Applicant	Texas Folklife -	\$63,000	
Sponsored Project	Welcome Home Productions -	\$24,500	
TEXAS JUGGLING SOCIETY			\$2,179
TEXAS MUSIC MUSEUM			\$7,047
TEXAS NAFAS	,		\$15,999
THEATRE ACTION PROJECT			\$55,000
TIPS ON ART		-	\$5,300
VIOLET CROWN PLAYERS (THE)			\$6,505
VORTEX REPERTORY COMPANY			\$74,430
Applicant	Vortex -	\$53,000	
Sponsored Project	Ethos -	\$12,430	
Sponsored Project	Lorella Loftus -	\$9,000	
VSA ARTS OF TEXAS			\$92,163
Applicant	VSA Arts -	\$73,000	
Sponsored Project	Accessible Arts in Schools -	\$19,163	
WAX TRACK GALLERY INTERNATIONAL	***************************************		\$22,000
WOMEN IN JAZZ ASSOCIATION, INC.			\$23,500
WRITER'S LEAGUE OF TEXAS			\$78,800
Applicant	Writer's League	\$69,000	
WRITER'S LEAGUE OF TEXAS	Shia Shabazz	\$4,800	
WRITER'S LEAGUE OF TEXAS	Writer's at Work	\$5,000	
YELLOW TAPE CONSTRUCTIONS CO.			\$4,750
YOUTH LIBERATION NETWORK			\$11,648
ZACHARY SCOTT THEATRE CENTER			\$120,000
ZILKER THEATRE PRODUCTIONS			\$50,000
			\$5,111,969