

AGENDA



Monday, September 10, 2007

Budget**Item No. 2****RECOMMENDATION FOR COUNCIL ACTION**

Subject: Approve an ordinance amending the Fiscal Year 2006-07 Operating Budget General Fund, Budget Stabilization Fund of Ordinance No. 2006-0911-001 to increase Budget Stabilization Fund transfers to the General Fund (One-Time Critical) in the amount of \$40,000 and increase the General Fund (One-Time Critical) appropriations by the same amount related to a professional services agreement for executive search and recruitment services for the search of a new City Manager.

Amount and Source of Funding: Funding in the amount of \$40,000 is available in the Fiscal Year 2006-2007 Amended Budget Stabilization Reserve Fund.

Fiscal Note: A fiscal note is attached.

For More Information: Marisa Cortinas, Deputy Budget Officer, 974-2610

This professional services agreement is for the search and recruitment services related to the search for a new City Manager. Typically, the cost of such a recruiting services agreement is charged to the department for which the vacancy is being recruited. However, the FY 2007 Approved Budget of the Management Services Department does not include approved funding nor is it anticipated to have the capacity to absorb the \$40,000 necessary for the execution of this contract.