

AGENDA



Monday, September 10, 2007

Budget
RECOMMENDATION FOR COUNCIL ACTION

Item No. 3

Subject: Approve an ordinance adopting the Operating Budget for Fiscal Year 2007-2008, beginning on October 1, 2007 and ending on September 30, 2008.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Greg Canally, Budget Officer, 974-2609

Prior Council Action: Public Hearings on the Proposed Budget were conducted on August 9, 23, and 30, 2007. Public Hearings for the proposed Austin Water Utility and Solid Waste Services rates were conducted on August 30, 2007. Public Hearings for the proposed ad valorem tax rate were conducted on August 23 and 30, 2007.

In the action proposed, the City Council will adopt the Operating Budget for the fiscal year beginning October 1, 2007, and ending September 30, 2008. The Proposed Budget may be found on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.