

Part 2 of Impact Fee Update Adoption RCA Backup

The Impact Fee Service Area maps and detailed calculations are contained in the Impact Fee Land Use Assumptions and Capital Improvement Plan report, copies of which are available at the Austin Water Utility, 625 E. 10th Street, Austin, Texas, 78701 or on the internet at <http://www.ci.austin.tx.us/water>

The table below summarizes the proposed fee changes:

	<u>Current Impact Fee</u>		<u>Recommended New Fees and Fee Structure</u>			
	Fee	% of Max	Fee	% of Max	Variance from Current	
WATER					\$	%
Maximum Allowable	\$2,280	100%	\$3,307	100%	\$1,027	45%
DWPZ - Outside ETJ	\$1,700	75%	\$2,500	75%	\$800	47%
DWPZ - ETJ	\$1,700	75%	\$2,500	75%	\$800	47%
DWPZ - Inside City	\$1,500	66%	\$2,200	65%	\$700	47%
DDZ - ETJ	\$1,300	57%	\$1,800	55%	\$500	38%
DDZ - Inside City	\$700	31%	\$1,000	30%	\$300	43%
DDZ - URBAN	\$600	26%	\$800	25%	\$200	33%
DDZ - CURE	\$500	22%	\$700	20%	\$200	40%
WASTEWATER					Variance from Current	
	Fee	% of Max	Fee	% of Max	\$	%
Maximum Allowable	\$2,228	100%	\$1,852	100%	(\$376)	-17%
DWPZ - Outside ETJ	\$1,300	58%	\$1,400	75%	\$100	8%
DWPZ - ETJ	\$1,300	58%	\$1,400	75%	\$100	8%
DWPZ - Inside City	\$1,200	54%	\$1,200	65%	\$0	0%
DDZ - ETJ	\$800	36%	\$1,000	55%	\$200	25%
DDZ - Inside City	\$400	18%	\$600	30%	\$200	50%
DDZ - URBAN	\$400	18%	\$500	25%	\$100	25%
DDZ - CURE	\$300	13%	\$400	20%	\$100	33%

DWPZ – Drinking Water Protection Zone

DDZ – Desired Development Zone

ETJ – Extra-Territorial Jurisdiction

CURE – Central Urban Redevelopment Combined District, etc.

If adopted, the proposed new water and wastewater impact fees will become effective on October 1, 2007.

The Impact Fee Advisory Committee comments have been completed and will be provided to the Mayor and Council, before the fifth business day prior to the public hearing on the proposed amendments, in accordance with statute

All Impact Fee Advisory Committee recommendations have been incorporated in the revised Impact Fee Land Use Assumptions and Capital Improvements Plan (CIP) reports. The recommended report changes include a minor calculation correction, which resulted in a change of the maximum allowable fee for water from \$3,310 to \$3,308. An additional minor adjustment to the water service units was also made, which resulted in the maximum allowable fee changing to \$3,307. Due to the process of rounding the

actual fee schedule amounts to the nearest \$100, these changes did not result in a change to the proposed fees to be charged.

Under the law, the Council must approve or reject the proposed update on or before the expiration of thirty (30) days from the date of the public hearing on the amendments.

The public hearing notification was published on July 30, 2007 in the Austin American-Statesman.