

Austin Water Utility

Proposed Impact Fees and Structure

Revised August 2007

In order to provide more structure to impact fees, this update of the Impact Fee Capital Improvement Plan codifies the existing policy relationship between each of the fee zones and the maximum allowable fee. Since 1990, the Impact Fee has been established at a rate lower than the maximum allowable fee. The following table shows the relationships between the collected fee for each zone and the maximum allowable fee, based approximately on the historic relationships of the water fee zones. All proposed fees are rounded to the nearest \$100.

	<u>Current Impact Fee</u>		<u>Recommended New Fee Structure</u>			
	Fee	% of Max	Fee	% of Max	Variance from Current \$	%
WATER						
Maximum Allowable	\$2,280	100%	\$3,307	100%	\$1,027	45%
DWPZ - Outside ETJ	\$1,700	75%	\$2,500	75%	\$800	47%
DWPZ - ETJ	\$1,700	75%	\$2,500	75%	\$800	47%
DWPZ - Inside City	\$1,500	66%	\$2,200	65%	\$700	47%
DDZ - ETJ	\$1,300	57%	\$1,800	55%	\$500	38%
DDZ - Inside City	\$700	31%	\$1,000	30%	\$300	43%
DDZ - URBAN	\$600	26%	\$800	25%	\$200	33%
DDZ - CURE	\$500	22%	\$700	20%	\$200	40%
WASTEWATER						
Maximum Allowable	\$2,228	100%	\$1,852	100%	(\$376)	-17%
DWPZ - Outside ETJ	\$1,300	58%	\$1,400	75%	\$100	8%
DWPZ - ETJ	\$1,300	58%	\$1,400	75%	\$100	8%
DWPZ - Inside City	\$1,200	54%	\$1,200	65%	\$0	0%
DDZ - ETJ	\$800	36%	\$1,000	55%	\$200	25%
DDZ - Inside City	\$400	18%	\$600	30%	\$200	50%
DDZ - URBAN	\$400	18%	\$500	25%	\$100	25%
DDZ - CURE	\$300	13%	\$400	20%	\$100	33%

DWPZ – Drinking Water Protection Zone

DDZ – Desired Development Zone

ETJ – Extra-Territorial Jurisdiction

CURE – Central Urban Redevelopment Combined District, etc.