

Exhibit "A"

FY 2008 CULTURAL ARTS FUNDING PROGRAMS SUMMARY		
Program	2007 Budget	2008 Proposed Awards
Organizational Support	\$1,338,000	\$1,613,000
Project Support	\$1,963,195	\$2,101,851
Project Support II	\$1,232,276	\$1,298,968
PS II New Applicants	N/A	\$98,150
Capacity Building Program	\$160,000	\$200,000
Special Opportunities	\$60,000	\$120,000
Zachary Scott Theater Maintenance	\$60,000	\$60,000
Adjustments, New Programs and Create Austin	\$38,690	\$204,563
Additional Contingency	\$104,747	\$248,283
Cultural Contracts Grand Total	\$4,956,908	\$5,944,815
TCA Subgranting	(-\$28,481)	(-\$33,794)
Bed Tax Allocation	\$4,928,427	\$5,911,021

FY 2008 CULTURAL ARTS FUNDING PROGRAMS INDIVIDUAL ALLOCATIONS		
APPLICANT		FY 2008 TOTAL ALLOCATION
A. MOZART FEST INC.		\$30,000
ACADEMIA DE DANZA Y FOLKLORE		\$35,000
AFRICAN AMERICAN ARTS TECHNICAL RESOURCE CENTER		\$75,418
Applicant Project	AAATRC -	\$36,000
Sponsored Project	Bolm Studios -	\$7,382
Sponsored Project	Natasha Marin -	\$4,600
Sponsored Project	Sight Ain't Seeing Productions -	\$4,500
Sponsored Project	Proyecto Teatro -	\$6,703
Sponsored Project	Damon Stith -	\$2,500
Sponsored Project	Andrea Melendez -	\$4,750
Sponsored Project	Debo Adejob -	\$4,900
Sponsored Project	Uprise Productions -	\$4,083

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APPLICANT		FY 2008 TOTAL ALLOCATION
AIENLA PROJECT		\$4,113
AMERICAN REPERTORY ENSEMBLE		\$4,950
ANTHROPOS ARTS		\$17,425
ARIEL DANCE THEATRE		\$16,527
ARTHOUSE AT THE JONES CENTER		\$125,000
ASIAN AMERICAN COMMUNITY PARTNERSHIP		\$10,000
AUSTIN ASIAN AMERICAN CHAMBER OF COMMERCE		\$4,550
AUSTIN CELTIC ASSOCIATION, INC.		\$23,713
AUSTIN CHAMBER ENSEMBLE		\$7,022
AUSTIN CHAMBER MUSIC CENTER		\$73,000
AUSTIN CHILDREN'S CHOIR		\$24,750
AUSTIN CHILDREN'S MUSEUM		\$136,000
AUSTIN CHINESE CHOIR		\$3,250
AUSTIN CIRCLE OF THEATERS		\$107,972
Applicant Project	ACOT -	\$69,000
Sponsored Project	Buzz Productions -	\$4,400
Sponsored Project	Shrewd Productions -	\$4,700
Sponsored Project	Jaclyn Pryor -	\$4,600
Sponsored Project	Tongue & Groove Theatre -	\$10,472
Sponsored Project	Bernadette Nason the Storyteller -	\$5,400
Sponsored Project	The Vestige Group -	\$4,500
Sponsored Project	Capital T Theater -	\$4,900
AUSTIN CIVIC CHORUS AKA CHORUS AUSTIN		\$23,750
AUSTIN CIVIC ORCHESTRA SOCIETY		\$15,000
AUSTIN CIVIC WIND ENSEMBLE		\$4,600
AUSTIN CLASSICAL GUITAR SOCIETY		\$35,000
AUSTIN COMMUNITY FOUNDATION		\$4,850
Sponsored Project	Austin Latino Music Assoc. -	\$4,850
AUSTIN DANCE ENSEMBLE		\$14,750

Exhibit "A"

APPLICANT		FY 2008 TOTAL ALLOCATION
AUSTIN FEDERATION OF MUSICIANS		\$35,000
AUSTIN FILIPINO-AMERICAN ASSOCIATION FDN OF TEXAS INC.		\$4,300
AUSTIN FILM FESTIVAL, INC.		\$50,000
AUSTIN GAY & LESBIAN FILM FESTIVAL		\$5,000
AUSTIN JAZZ WORKSHOP		\$40,000
AUSTIN LATINA/A LESBIAN AND GAY ORGANIZATION AKA ALLGO		\$27,750
Applicant	ALLGO -	\$23,000
Sponsored Project	Another Options Prod.	\$4,750
AUSTIN LYRIC OPERA		\$140,000
AUSTIN MUSEUM OF ART		\$146,000
AUSTIN MUSEUM OF DIGITAL ART		\$5,976
AUSTIN MUSIC FOUNDATION		\$40,682
AUSTIN NEW MUSIC CO-OP		\$3,555
AUSTIN PLAYHOUSE		\$73,000
AUSTIN POETS INTERNATIONAL, INC.		\$15,215
Applicant	API -	\$10,850
Sponsored Project	Barbara Youngblood Carr -	\$4,365
AUSTIN SCRIPT WORKS		\$22,942
AUSTIN SHAKESPEARE FESTIVAL CO.		\$63,000
AUSTIN SINGERS, INC.		\$4,600
AUSTIN SUMMER MUSICAL FOR CHILDREN		\$4,750
AUSTIN SYMPHONIC BAND		\$15,000
AUSTIN SYMPHONY ORCHESTRA SOCIETY, INC.		\$148,000
AUSTIN THEATRE ALLIANCE		\$146,000
AUSTIN VISUAL ARTS ASSOCIATION		\$42,873
Applicant	AVAA -	\$23,000
Sponsored Project	Dr. Christopher Adejumo -	\$9,868
Sponsored Project	Tim Pipe -	\$5,455

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APPLICANT		FY 2008 TOTAL ALLOCATION
Sponsored Project	Songwriters Series Internet T.V. Series -	\$4,550
AUSTIN YOUNG ARTISTS CONCERT		\$3,000
BADGERDOG LITERARY PUBLISHING, INC.		\$10,000
BALLET AUSTIN		\$150,000
BALLET EAST DANCE COMPANY		\$43,092
Applicant	Ballet East Dance -	\$33,092
Sponsored Project	Melissa Villarreal -	\$10,000
BLUE LAPIS LIGHT		\$39,000
BORDERLANDS: TEXAS POETRY REVIEW		\$12,968
CAPITAL CITY MEN'S CHORUS		\$12,222
CELTIC CULTURAL CENTER OF TEXAS		\$17,064
CENTER FOR MAXIMUM POTENTIAL BUILDING SYSTEMS, INC.		\$10,000
Sponsored Project	Peter Struble -	\$10,000
CENTER FOR MEXICAN AMERICAN CULTURAL ARTS, INC.		\$3,861
CENTER FOR WOMEN & THEIR WORK		\$132,107
Applicant	CW&TW -	\$73,000
Sponsored Project	Art from the Streets -	\$23,000
Sponsored Project	Museum of Ephemerate -	\$3,600
Sponsored Project	Forklift Danceworks -	\$9,844
Sponsored Project	Michele Owens-Pearce	\$8,000
Sponsored Project	Shay Ishii Dance Company -	\$4,050
Sponsored Project	Women Printmakers of Austin -	\$5,663
Sponsored Project	Klain/TricksterFilms, LLC -	\$4,950
CHAMBER MUSIC AUSTIN		\$7,500
CHAMBER SOLOISTS OF AUSTIN, INC.		\$16,606
CINE LAS AMERICAS		\$49,617

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APPLICANT		FY 2008 TOTAL ALLOCATION
CLASSICAL MUSIC CONSORTIUM OF AUSTIN, INC.		\$17,374
Applicant	CMCA -	\$3,201
Sponsored Project	La Follia Austin Baroque -	\$4,800
Sponsored Project	Bill Oliver -	\$9,373
CODA PROJECT (THE) AKA CODA THEATER PROJECT		\$12,076
CONSERVATORY DANCE THEATRE (THE)		\$20,500
CONSPIRARE, INC.		\$119,000
CREATIVE OPPORTUNITY ORCHESTRA, INC.		\$47,175
Applicant	CREOP -	\$40,000
Sponsored Project	Epistrophy Arts (Pedro Moreno) -	\$7,175
DANCE UMBRELLA		\$40,000
DIFFERENT STAGES, INC.		\$17,665
DIRIGO GROUP (THE)		\$4,988
DIVERSE ARTS PRODUCTIONS GROUP		\$25,000
FILM SOCIETY OF AUSTIN AKA AUSTIN FILM SOCIETY		\$171,581
Applicant	Film Society -	\$132,000
Sponsored Project	Anne Lewis -	\$14,250
Sponsored Project	Luke Savisky -	\$4,850
Sponsored Project	Nancy Schiesari -	\$5,981
Sponsored Project	Aaron Dubrow -	\$4,600
Sponsored Project	Karen Skloss -	\$5,000
Sponsored Project	David Harstein -	\$4,900
FIRST FRONTIER COLLAGE SOCIETY		\$5,000
FRIENDS OF CLASSICAL GUITAR ALIVE		\$16,621
GILBERT & SULLIVAN SOCIETY OF AUSTIN, TEXAS, INC. (THE)		\$22,000
GREAT PROMISE FOR AMERICAN INDIANS, INC.		\$22,500
HYDE PARK THEATRE AKA HYDE PARK THEATRE FRONTERA		\$54,000

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APPLICANT		FY 2008 TOTAL ALLOCATION	
IMAGINE ART		\$39,541	
Applicant	Imagine Art -	\$20,641	
Sponsored Project	Theron Parker -	\$9,250	
Sponsored Project	Mindy Moore -	\$4,850	
Sponsored Project	Debbie Boyd -	\$4,800	
INDIA FINE ARTS		\$10,000	
INDIAN CLASSICAL MUSIC CIRCLE OF AUSTIN		\$11,058	
INDIGENOUS WOMEN'S NETWORK		\$22,000	
ERNESTINE LAVAN THOMPSON DBA JACOB FONTAINE RELIGIOUS MUSEUM		\$1,000	
JAZZ BALLET COMPANY		\$4,550	
JOHNSON/LONG DANCE COMPANY		\$33,596	
KATHY DUNN HAMMRICK DANCE COMPANY		\$20,122	
KNOWBILITY, INC.		\$25,000	
LA PENA		\$51,700	
Applicant	La Pena -	\$44,000	
Sponsored Project	John Ashe Corry -	\$4,700	
Sponsored Project	David Gutierrez -	\$3,000	
LATINAS UNIDAS POR EL ARTE		\$34,916	
Applicant	LupeArte -	\$23,000	
Sponsored Project	Austin Latino Theater Alliance -	\$11,916	
LEADERSHIP ENRICHMENT ARTS PROGRAM		\$26,915	
MEDIA ARTS & LITERACY INSTITUTE		\$21,500	
MEXIC-ARTE MUSEUM		\$151,280	
Applicant	Mexic-Arte -	\$111,000	
Sponsored Project	Johnny Degollado -	\$11,830	
Sponsored Project	Kenneth W. Jones -	\$5,400	
Sponsored Project	Robert Rodriguez -	\$11,500	
Sponsored Project	Daniel Llanes -	\$11,550	
MOTION MEDIA ARTS CENTER		\$57,500	
MOVING IMAGE ARTS & EDUCATION		\$10,000	

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APPLICANT		FY 2008 TOTAL ALLOCATION
NON-PROFIT CENTER (THE)		\$10,330
Sponsored Project	Project Abundant Life -	\$4,500
Sponsored Project	Native Horizons -	\$5,830
ONE WORLD THEATRE		\$272,679
Applicant	One World -	\$140,000
	Amie	
Sponsored Project	Maciszewski/Sangeet -	\$11,843
Sponsored Project	Anuradha Naimpally -	\$13,250
Sponsored Project	Bob Livingston -	\$13,750
Sponsored Project	C. J. Menge -	\$15,000
Sponsored Project	Emily Dedear-The Love of China -	\$8,500
Sponsored Project	Illuminada (Kelly A. Mungovan) -	\$14,750
Sponsored Project	Kalinka -	\$11,000
Sponsored Project	Alseny Silla+ (fka Lannaya: African Dance & Drum Ensemble) -	\$4,526
Sponsored Project	Mohammad Firoozi -	\$8,423
Sponsored Project	Oliver Rajamani -	\$10,637
Sponsored Project	Sabrina Barker -	\$9,750
Sponsored Project	Stewart Yaros -	\$11,250
OUTREACH PRODUCTIONS		\$15,855
PERFORMANCE ENCOUNTERS		\$6,750
POLLYANNA THEATRE COMPANY		\$18,874
PROGRESSIVE ARTS COLLECTIVE		\$53,000
PUBLIC ACCESS COMMUNITY TELEVISION		\$4,900
PUERTO RICAN FOLKLORIC DANCE, INC.		\$29,634
RED SALMON ARTS		\$22,480
REEL WOMEN		\$24,578

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APPLICANT		FY 2008 TOTAL ALLOCATION
REFRACTION ARTS		\$44,450
Applicant	Refraction Arts -	\$35,000
Sponsored Project	St. Idiots Collective -	\$4,550
Sponsored Project	Christopher Cogburn -	\$4,900
RHIZOME COLLECTIVE (THE)		\$9,736
RIVER CITY POPS		\$15,000
ROY LOZANO'S BALLET FOLKLORICO DE TEXAS		\$30,000
RUDE MECHANICALS		\$75,692
Applicant	Rude Mechanicals -	\$71,042
Sponsored Project	CampCamp -	\$4,650
RUSSIAN SPEAKERS SOCIETY		\$10,000
SALON CONCERTS, INC.		\$12,000
SALVAGE VANGUARD THEATER		\$93,905
Applicant	Salvage Vanguard -	\$72,809
Sponsored Project	Golden Hornet Project -	7,946
Sponsored Project	Trouble Puppet Co. -	\$1,500
Sponsored Project	Gnap! Theater Projects -	\$8,050
Sponsored Project	The Dionysium -	\$3,600
SECOND YOUTH		\$10,789
SERIE PROJECT, INC.		\$35,851
SHADY TREE STUDIOS		\$4,850
SOUTHWEST KEY PROGRAM, INC.		\$9,650
Sponsored Project	Xenogia Spoken Word Collective -	\$4,900
Sponsored Project	Texas Youth Word Collective -	\$4,750
SPANK DANCE COMPANY		\$7,500
TAPESTRY DANCE COMPANY		\$73,000
TEATRO HUMANIDAD CANSADA		\$43,286
TEATRO VIVO		\$12,031
TEXAS DEMOCRACY FOUNDATION (THE)		\$23,750

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APPLICANT		FY 2008 TOTAL ALLOCATION	
TEXAS EARLY MUSIC PROJECT		\$6,600	
TEXAS EDUCATIONAL COMMUNITY BROADCASTING CORP.		\$24,500	
TEXAS FOLKLIFE RESOURCES		\$87,500	
Applicant	Texas Folklife -	\$63,000	
Sponsored Project	Welcome Home Productions -	\$24,500	
TEXAS JUGGLING SOCIETY		\$2,179	
TEXAS MUSIC MUSEUM		\$7,047	
TEXAS NAFAS		\$15,999	
THEATRE ACTION PROJECT		\$55,000	
TIPS ON ART		\$5,300	
VIOLET CROWN PLAYERS (THE)		\$6,505	
VORTEX REPERTORY COMPANY		\$74,430	
Applicant	Vortex -	\$53,000	
Sponsored Project	Ethos -	\$12,430	
Sponsored Project	Lorella Loftus -	\$9,000	
VSA ARTS OF TEXAS		\$92,163	
Applicant	VSA Arts -	\$73,000	
Sponsored Project	Accessible Arts in Schools -	\$19,163	
WAX TRACK GALLERY INTERNATIONAL		\$22,000	
WOMEN IN JAZZ ASSOCIATION, INC.		\$23,500	
WRITER'S LEAGUE OF TEXAS		\$78,800	
Applicant	Writer's League	\$69,000	
WRITER'S LEAGUE OF TEXAS	Shia Shabazz	\$4,800	
WRITER'S LEAGUE OF TEXAS	Writer's at Work	\$5,000	
YELLOW TAPE CONSTRUCTIONS CO.		\$4,750	
YOUTH LIBERATION NETWORK		\$11,648	
ZACHARY SCOTT THEATRE CENTER		\$120,000	
ZILKER THEATRE PRODUCTIONS		\$50,000	
			\$5,111,969