

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/27/2007
Ordinance
Health and Human Services

Approve an ordinance authorizing acceptance of \$229,065 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA), Washington, D.C.; and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20060911-001 to appropriate \$229,065 for a total grant amount of \$229,065 for the Minority AIDS Initiative (MAI) Program.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|-----------------------------------------------|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| Minority AIDS Initiative (MAI) Program | | | |
| 08/01/07 - 07/31/08 | \$0 | \$229,065 | \$229,065 |
| TOTAL | <u>\$0</u> | <u>\$229,065</u> | <u>\$229,065</u> |
| FTES | 0.00 | 0.00 | 0.00 |