

**City of Austin**  
**GENERAL OBLIGATION CAPITAL IMPROVEMENT BOND FUND**

|                                         | <b>Funding<br/>FY07-08</b> | <b>Estimated<br/>Households<br/>to be Served</b> |
|-----------------------------------------|----------------------------|--------------------------------------------------|
| <b><u>Sources of Funds</u></b>          |                            |                                                  |
| General Obligation Bonds                | 8,500,000                  |                                                  |
| <b>Total Source of Funds</b>            | <b>8,500,000</b>           |                                                  |
| <b><u>Uses of Funds</u></b>             |                            |                                                  |
| <b><u>HOUSING DEVELOPMENT</u></b>       |                            |                                                  |
| <u>Rental Housing:</u>                  |                            |                                                  |
| <u>Rental Development Services</u>      |                            |                                                  |
| Rental Hsg. Development Assistance..... | 5,100,000                  | 120                                              |
| Subtotal, Rental Housing.....           | 5,100,000                  | 120                                              |
| <u>Homebuyer Services</u>               |                            |                                                  |
| <u>Homeownership Development</u>        |                            |                                                  |
| Acquisition & Development.....          | 3,400,000                  | 60                                               |
| Subtotal, Homebuyer Services.....       | 3,400,000                  | 60                                               |
| <b>Total Uses of Funds</b>              | <b>8,500,000</b>           | <b>180</b>                                       |