OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 9/27/2007
WHERE ON AGENDA: Ordinance
DEPARTMENT: Parks and Recreation

SUBJECT: Approve an ordinance authorizing acceptance of $35,000 in grant funds from the Austin Convention and Visitors Bureau (ACVB); and amend the Fiscal Year 2006-2007 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001, to appropriate $35,000 for the reparation/restoration of the Old Bakery Emporium located at 1006 Congress Avenue, Austin, Texas 78701.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Historic Landmark Commission August 4, 2007 to April 3, 2009	$0	$35,000	$35,000
TOTAL	$0	$35,000	$35,000
FTEs	0.00	0.00	0.00