

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

DESCRIPTION: Authorize award and execution of a 24-month requirements :
COMMUNICATIONS, Austin, TX, for the purchase of voice and data cabling services i
\$5,884,400, with three 12-mongh extension options in an estimated amount not to e
option for a total estimated contract amount not to exceed **\$14,884,4000**.

FINANCIAL INFORMATION:

Parent Project Name:	Support Services
Project Authorization:	2007-2008 Approved Operating Budget
Funding Source:	Revenue

Fund	5040
Department	1500
Unit	8784

Current Appropriation	\$	652,050.00
Uncommitted	\$	652,050.00
Amount of This Action	\$	<u>(25,000.00)</u>
Remaining Balance	\$	<u><u>627,050.00</u></u>

Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

4/20/2007

9/27/2007

Resolution

Solid Waste Services

1 24-month requirements service contract with COMPLETE
e and data cabling services in an estimated amount not to exceed
n estimated amount not to exceed \$3,000,000 for each extension
d \$14,884,4000.