

## AGENDA



Thursday, September 27, 2007

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 39**

**Subject:** Authorize award, negotiation, and execution of a 12-month requirements service contract with MAXIMUS, Wayne, PA, for the purchase and installation of an upgrade to the fleet maintenance and management system, in an estimated amount not to exceed \$1,021,471, with five 12-month extension options for maintenance and support and additional components in estimated amounts not to exceed \$175,740.65 for the first extension option, \$161,982.68 for the second extension option, \$166,474.37 for the third extension option, \$171,190.78 for the fourth extension option, and \$103,999.22 for the fifth extension option, for a total estimated contract amount not to exceed \$1,800,858.70.

**Amount and Source of Funding:** Funding in the amount of \$950,000 is available in the Fiscal Year 2007-2008 Capital Budget of the Finance and Administrative Services Department Fleet Fund. Funding in the amount of \$71,471 is available in the Fiscal Year 2005-2006 Capital Budget of the Finance and Administrative Services Department Fleet Fund. Funding for the extension options is contingent upon available funding in future budgets.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Mick Osborne, Sr. Buyer Specialist/974 2995

**Purchasing Language:** Sole Source.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

**Prior Council Action:** October 1, 1992, approved Integrated Fleet Maintenance and Management System from Control Software Inc. (now known as MAXIMUS) including GEMS 2000. September 7, 2000, approved the renewal of GEMS 2000 license. April 19, 2001, approved the upgrade from GEMS 2000 to GEMS M4. August 26, 2004, approved the renewal of the M4 license.

In October 1992, City Council approved the purchase of an Integrated Fleet Maintenance and Management System from Control Software Inc. (now known as MAXIMUS), which included a minicomputer running GEMS 2000, an integrated fleet maintenance and management system, and connectivity with terminals and printers at all the City's Service Center locations. In September 2000, City Council approved the renewal of the license and maintenance for this system. In April 2001, City Council approved the purchase from MAXIMUS of an upgrade from GEMS 2000 to the GEMS M4 system. In August 2004, City Council approved the renewal of the M4 software license and maintenance services agreement with MAXIMUS which expires in September 2007.

Fleet services reviewed several options for upgrading its fleet management and fuel systems including a comprehensive review of the capabilities of the existing M4 product along side the new M5 product offered by Maximus included in this contract. It was determined that the most cost-effective and efficient path at this time is to completely upgrade the entire fleet maintenance and management system, including the addition of the FuelFocus fuel management system.

The FleetFocusä M5 system is a web-based fleet and asset management solution that includes all the features of the existing system along with many new technological and functional features. These features include (1) a web-based architecture that is easy to deploy and economical to maintain, (2) secure access to FleetFocusä for all fleet operations employees and customers, (3) support for both Oracle and SQL Server databases with new database level referential integrity and record update tracking that meets Sarbanes-Oxley data management standards, (4) real-time wireless access to FleetFocusä from numerous types of devices over wireless and broadband networks, (5) enhanced work order management, (6) a Shop Planning module that allows users to plan shop activity and balance work requirements with available resources, (7) integrated replacement management, including the ability to identify candidates for replacements based on user-defined replacement parameters, and (8) real-time web-integration with Fuel Focus fuel management system allowing for instant validation and posting of all fuel transactions.

The upgrade package will consist of: FleetFocusä M5 software, FleetFocusä M5 annual maintenance for one year, FleetFocusä M5 implementation and development services, FuelFocus hardware and installation, and 500 wide area frequency (WAF) controllers.

The first four extension options include a total of 1,700 additional WAF controllers, which control the interface between the individual vehicle and the system.

Maximus is the manufacturer of the system and is the sole provider of maintenance, support, and components of the system.