



ITEM # 57

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: September 27, 2007
SUBJECT: 2nd Annual NAMIWALK

Item # 57 on the September 27, 2007 Council Agenda, approve waiver of fees and requirements under Chapter 14 of the Code for the National Alliance for the Mentally Ill's 2nd Annual NAMIWALK to be held on October 6, 2007, will have the following fiscal impact:

Fees Waived (Right-of-Way):

\$ 1,500 Application Fee
\$ 250 Permit Fee
\$ 33 Sound Fee

\$ 1,783 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,783. Additionally, the Security Deposit of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$55.95 to her FY 2006-07 fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$405.34 to his FY 2006-07 fee waiver allocation budget, and Council Member McCracken has agreed to apply \$70.29 to his FY 2006-07 fee waiver allocation budget. Additionally, Mayor Wynn has agreed to apply \$445.75 to his FY 2007-08 fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$40.41 to his FY 2007-08 fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$389.80 to her FY 2007-08 fee waiver allocation budget, and Council Member McCracken has agreed to apply \$375.46 to his FY 2007-08 fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.