



**ITEM # 60**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** September 27, 2007  
**SUBJECT:** KLRU 2007 Block Party

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Item # 60 on the September 27, 2007 Council Agenda, to approve waiver of certain fees and requirements under City Code Chapter 14 for the KLRU 2007 Block Party to be held on October 12, 2007, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$ 1,000 Rental Fee \_\_\_\_\_

\$ 1,000 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,000. Additionally, the Security Deposit Requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500 to his FY 2007-08 fee waiver allocation budget and Mayor Pro Tem Dunkerley has agreed to apply \$500 to her FY 2007 08 fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.