



MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: September 27, 2007

SUBJECT: Holly Good Neighbor Program Amendment

Item # 52 on the September 27, 2007 Council Agenda is to adopt a resolution amending the Holly Good Neighbor Program funding plan for Fiscal Year 2006-2007 to reallocate \$230,000 to the Holly Neighborhood Home Rehabilitation Program and to allocate the remaining \$20,000 to Baile Folklorico (\$15,000) and the Austin Public Library Foundation (\$5,000). This item has no unanticipated fiscal or staffing impact. Therefore, a budget amendment is not required.