



MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: September 27, 2007

SUBJECT: Holly Good Neighbor Program Funding Plan

Item # 53 on the September 27, 2007 Council Agenda is to adopt a resolution detailing the Holly Good Neighbor Program funding plan for Fiscal Year 2007-2008. This item has no unanticipated fiscal or staffing impact. Therefore, a budget amendment is not required.