2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Convention Center Facilities			
Exhibit Halls			
Conventions			
Convention Center with exhibit halls 1 3 daily rental	$13 150 00 max per day	$13 150 00 max per day	
	$6 600 00 min per day	$6 600 00 min per day	
Convention Center with exhibit hall 1 daily rental	$4 600 00 max per day	$4 600 00 max per day	
	$2 300 00 min per day	$2 300 00 min per day	
Convention Center with exhibit hall 2 daily rental	$3 400 00 max per day	$3 400 00 max per day	
	$1 700 00 min per day	$1 700 00 min per day	
Convention Center with exhibit hall 3 daily rental	$5 150 00 max per day	$5 150 00 max per day	
	$2 600 00 min per day	$2 600 00 min per day	
Convention Center with exhibit hall 4 5 daily rental	$12 600 00 max per day	$12 600 00 max per day	
	$6 300 00 min per day	$6 300 00 min per day	
Convention Center with exhibit hall 4 daily rental	$8 300 00 max per day	$8 300 00 max per day	
	$4 150 00 min per day	$4 150 00 min per day	
Convention Center with exhibit hall 5 daily rental	$4 300 00 max per day	$4 300 00 max per day	
	$2 150 00 min per day	$2 150 00 min per day	

Exhibit Use

Charged at the Minimum Daily Rental per show day versus $ 20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater Aisles food and beverage or department concession space is not considered exhibit space One (1) move-in or move-out is provided at no charge for each show day not to exceed three (3) days at no charge All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental

General Session Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) the maximum equipment cost for the required set up on the first day when used exclusively for a General Session Subsequent days are charged at the Minimum Daily Rental One move in or move-out day is provided at no charge for each show day not to exceed three (3) days at no charge
A public address system is provided at no charge during event hours

Food Functions (Banquets, Receptions, etc)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory Move in/move out days are charged one-half (1/2) the Minimum Daily Rental not to exceed the number of show days

Consumer shows, Trade shows, Conferences etc			
Convention Center with exhibit halls 1 3 daily rental	$13 150 00 max per day	$13 150 00 max per day	
	$11 000 00 min per day	$11 000 00 min per day	
Convention Center with exhibit hall 1 daily rental	$4 600 00 max per day	$4 600 00 max per day	
	$3 850 00 min per day	$3 850 00 min per day	
Convention Center with exhibit hall 2 daily rental	$3 400 00 max per day	$3 400 00 max per day	
	$2 850 00 min per day	$2 850 00 min per day	
Convention Center with exhibit hall 3 daily rental	$5 150 00 maximum	$5 150 00 maximum	
	$4 300 00 minimum	$4 300 00 minimum	
Convention Center with exhibit hall 4 5 daily rental	$12 600 00 max per day	$12 600 00 max per day	
	$10 425 00 min per day	$10 425 00 min per day	

2007-08 Fee Schedule

Austin Convention Center Department

	Approved 2006-07	Approved 2007-08	Change
Consumer shows, Trade shows, Conferences etc (continued)			
Convention Center with exhibit hall 4 daily rental	$8 300 00 max per day $6 875 00 min per day	$8 300 00 max per day $6 875 00 min per day	
Convention Center with exhibit hall 5 daily rental	$4 300 00 max per day $3 550 00 min per day	$4 300 00 max per day $3 550 00 min per day	
Stage Performance Rental			
Convention Center with exhibit halls 1 3 daily rental	$17 250 00 max/stage perf rental $12 600 00 max daily rental	$17 250 00 max/stage perf rental $12 600 00 max daily rental	
Convention Center with exhibit hall 1 daily rental	$6 000 00 max/stage perf rental $4 400 00 max daily rental	$6 000 00 max/stage perf rental $4 400 00 max daily rental	
Convention Center with exhibit hall 2 daily rental	$4 500 00 max/stage perf rental $3 300 00 max daily rental	$4 500 00 max/stage perf rental $3 300 00 max daily rental	
Convention Center with exhibit hall 3 daily rental	$6 750 00 max/stage perf rental $4 900 00 max daily rental	$6 750 00 max/stage perf rental $4 900 00 max daily rental	
Convention Center with exhibit hall 4 5 daily rental	$18 000 00 max/stage perf rental *$12 600 00 max daily rental*	$18 000 00 max/stage perf rental *$12 600 00 max daily rental*	
Convention Center with exhibit hall 4 daily rental	$12 000 00 max/stage perf rental $8 300 00 max daily rental	$12 000 00 max/stage perf rental $8 300 00 max daily rental	
Convention Center with exhibit hall 5 daily rental	$6 000 00 max/stage perf rental $4 300 00 max daily rental	$6 000 00 max/stage perf rental $4 300 00 max daily rental	

Exhibit Use

Charged at the Minimum Daily Rental per show day versus $ 20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater Aisles and food beverage or department concession space are not considered exhibit space One (1) move-in or move-out is provided at no charge for every two show days not to exceed two (2) days at no charge All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental

A public address system is provided at no charge during event hours

General Session or Exam Use

Charged at the Minimum Daily Rental per show day plus one half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session Subsequent days are charged at the Minimum Daily Rental Move in and move-out days are charged at one-half (1/2) the Maximum Daily Rental and may not exceed the total number of show days Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental

Food Function Use

Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days

Ticketed Stage Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15 /) of the gross box office receipts per performance to the Maximum Stage Performance Rental whichever is greater plus one-half (1/2) the maximum equipment cost for the required set up Box office settlement must be reconciled and paid the night of the event The Department will require in advance a certified ticket manifest approval of all ticket sales procedures and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department

Other Event Use

Charged at the Maximum Daily Rental per show day Does not include equipment equipment is charged accordingly One (1) move-in or move-out is provided at no charge for each two (2) show days not to exceed two (2) days at no charge All other move in and move-out days are charged at one half (1/2) the Maximum Daily Rental

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Meeting Space			
Conventions			
Meeting Room 1	$100 00 /day	$100 00 /day	
Meeting Room 2	$125 00 /day	$125 00 /day	
Meeting Room 3	$200 00 /day	$200 00 /day	
Meeting Room 4a	$100 00 /day	$100 00 /day	
Meeting Room 4b	$75 00 /day	$75 00 /day	
Meeting Room 4c	$75 00 /day	$75 00 /day	
Meeting Room 4abc	$250 00 /day	$250 00 /day	
Meeting Room 5a	$100 00 /day	$100 00 /day	
Meeting Room 5b	$100 00 /day	$100 00 /day	
Meeting Room 5c	$100 00 /day	$100 00 /day	
Meeting Room 5abc	$300 00 /day	$300 00 /day	
Meeting Room 6a	$200 00 /day	$200 00 /day	
Meeting Room 6b	$150 00 /day	$150 00 /day	
Meeting Room 6ab	$350 00 /day	$350 00 /day	
Meeting Room 7	$125 00 /day	$125 00 /day	
Meeting Room 8a	$100 00 /day	$100 00 /day	
Meeting Room 8b	$100 00 /day	$100 00 /day	
Meeting Room 8c	$125 00 /day	$125 00 /day	
Meeting Room 8abc	$325 00 /day	$325 00 /day	
Meeting Room 9a	$125 00 /day	$125 00 /day	
Meeting Room 9b	$150 00 /day	$150 00 /day	
Meeting Room 9c	$225 00 /day	$225 00 /day	
Meeting Room 9abc	$500 00 /day	$500 00 /day	
Meeting Room 10a	$125 00 /day	$125 00 /day	
Meeting Room 10b	$200 00 /day	$200 00 /day	
Meeting Room 10ab	$325 00 /day	$325 00 /day	
Meeting Room 11ab	$200 00 /day	$200 00 /day	
Meeting Room 11a	$100 00 /day	$100 00 /day	
Meeting Room 11b	$100 00 /day	$100 00 /day	
Meeting Room 12ab	$425 00 /day	$425 00 /day	
Meeting Room 12a	$200 00 /day	$200 00 /day	
Meeting Room 12b	$225 00 /day	$225 00 /day	
Meeting Room 13ab	$200 00 /day	$200 00 /day	
Meeting Room 13a	$100 00 /day	$100 00 /day	
Meeting Room 13b	$100 00 /day	$100 00 /day	
Meeting Room 14	$200 00 /day	$200 00 /day	
Meeting Room 15	$200 00 /day	$200 00 /day	
Meeting Room 16ab	$450 00 /day	$450 00 /day	
Meeting Room 16a	$225 00 /day	$225 00 /day	
Meeting Room 16b	$225 00 /day	$225 00 /day	
Meeting Room 17ab	$475 00 /day	$475 00 /day	

2007-08 Fee Schedule

Austin Convention Center Department

	Approved 2006-07	Approved 2007-08	Change
Meeting Space (continued)			
Meeting Room 17a	$250 00 /day	$250 00 /day	
Meeting Room 17b	$225 00 /day	$225 00 /day	
Meeting Room 18abcd	$850 00 /day	$850 00 /day	
Meeting Room 18a	$200 00 /day	$200 00 /day	
Meeting Room 18b	$225 00 /day	$225 00 /day	
Meeting Room 18c	$225 00 /day	$225 00 /day	
Meeting Room 18d	$200 00 /day	$200 00 /day	
Meeting Room 19ab	$425 00 /day	$425 00 /day	
Meeting Room 19a	$225 00 /day	$225 00 /day	
Meeting Room 19b	$200 00 /day	$200 00 /day	
Mezzanine Room 1	$100 00 /day	$100 00 /day	
Mezzanine Room 2	$75 00 /day	$75 00 /day	
Mezzanine Room 5	$100 00 /day	$100 00 /day	
Mezzanine Room 6	$100 00 /day	$100 00 /day	
Mezzanine Room 7	$100 00 /day	$100 00 /day	
Mezzanine Room 8	$100 00 /day	$100 00 /day	
Mezzanine Room 9	$75 00 /day	$75 00 /day	
Mezzanine Room 10	$75 00 /day	$75 00 /day	
Mezzanine Room 11	$75 00 /day	$75 00 /day	
Mezzanine Room 12	$100 00 /day	$100 00 /day	
Mezzanine Room 13	$100 00 /day	$100 00 /day	
Mezzanine Room 14	$100 00 /day	$100 00 /day	
Mezzanine Room 15	$100 00 /day	$100 00 /day	
Mezzanine Room 16	$100 00 /day	$100 00 /day	
Waller Creek Terrace Room	$500 00 /day	$500 00 /day	
Austin Suite (permanent board set for 28)	$450 00 /day	$450 00 /day	

Use of meeting space for exhibits requires Director approval and must be contracted as such Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use based on available inventory

Exhibit Hall 1 2 meeting rooms
Exhibit Hall 2 1 meeting room
Exhibit Hall 3 3 meeting rooms
Exhibit Hall 4 4 meeting rooms
Exhibit Hall 5 2 meeting rooms
Note as example Meeting Room 4abc equals 3 meeting rooms

Additional meeting space is charged at the daily rate Move in/move out days are charged at one half (1/2) the daily rental and may not exceed total number of show days Equipment includes one head table for four (4) people tables and chairs based on available inventory
Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period Included is a permanent board room table set for 28 people Any other use of the Austin Suite is subject to the Daily Rental

Event Rates			
Meeting Room 1	$200 00 /day	$200 00 /day	
Meeting Room 2	$250 00 /day	$250 00 /day	
Meeting Room 3	$400 00 /day	$400 00 /day	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Event Rates (continued)			
Meeting Room 4a	$200 00 /day	$200 00 /day	
Meeting Room 4b	$150 00 /day	$150 00 /day	
Meeting Room 4c	$150 00 /day	$150 00 /day	
Meeting Room 4abc	$500 00 /day	$500 00 /day	
Meeting Room 5a	$200 00 /day	$200 00 /day	
Meeting Room 5b	$200 00 /day	$200 00 /day	
Meeting Room 5c	$200 00 /day	$200 00 /day	
Meeting Room 5abc	$600 00 /day	$600 00 /day	
Meeting Room 6a	$400 00 /day	$400 00 /day	
Meeting Room 6b	$300 00 /day	$300 00 /day	
Meeting Room 6ab	$700 00 /day	$700 00 /day	
Meeting Room 7	$250 00 /day	$250 00 /day	
Meeting Room 8a	$200 00 /day	$200 00 /day	
Meeting Room 8b	$200 00 /day	$200 00 /day	
Meeting Room 8c	$250 00 /day	$250 00 /day	
Meeting Room 8abc	$650 00 /day	$650 00 /day	
Meeting Room 9a	$200 00 /day	$200 00 /day	
Meeting Room 9b	$250 00 /day	$250 00 /day	
Meeting Room 9c	$250 00 /day	$250 00 /day	
Meeting Room 9abc	$700 00 /day	$700 00 /day	
Meeting Room 10a	$250 00 /day	$250 00 /day	
Meeting Room 10b	$400 00 /day	$400 00 /day	
Meeting Room 11	$400 00 /day	$400 00 /day	
Meeting Room 11a	$200 00 /day	$200 00 /day	
Meeting Room 11b	$200 00 /day	$200 00 /day	
Meeting Room 12	$850 00 /day	$850 00 /day	
Meeting Room 12a	$400 00 /day	$400 00 /day	
Meeting Room 12b	$450 00 /day	$450 00 /day	
Meeting Room 13	$400 00 /day	$400 00 /day	
Meeting Room 13a	$200 00 /day	$200 00 /day	
Meeting Room 13b	$200 00 /day	$200 00 /day	
Meeting Room 14	$400 00 /day	$400 00 /day	
Meeting Room 15	$400 00 /day	$400 00 /day	
Meeting Room 16	$900 00 /day	$900 00 /day	
Meeting Room 16a	$450 00 /day	$450 00 /day	
Meeting Room 16b	$450 00 /day	$450 00 /day	
Meeting Room 17	$950 00 /day	$950 00 /day	
Meeting Room 17a	$500 00 /day	$500 00 /day	
Meeting Room 17b	$450 00 /day	$450 00 /day	
Meeting Room 18	$1 300 00 /day	$1 700 00 /day	400 00
Meeting Room 18a	$400 00 /day	$400 00 /day	
Meeting Room 18b	$450 00 /day	$450 00 /day	
Meeting Room 18c	$450 00 /day	$450 00 /day	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Event Rates (continued)			
Meeting Room 18d	$400 00 /day	$400 00 /day	
Meeting Room 19	$850 00 /day	$850 00 /day	
Meeting Room 19a	$450 00 /day	$450 00 /day	
Meeting Room 19b	$400 00 /day	$400 00 /day	
Mezzanine Room 1	$200 00 /day	$200 00 /day	
Mezzanine Room 2	$150 00 /day	$150 00 /day	
Mezzanine Room 5	$200 00 /day	$200 00 /day	
Mezzanine Room 6	$200 00 /day	$200 00 /day	
Mezzanine Room 7	$200 00 /day	$200 00 /day	
Mezzanine Room 8	$200 00 /day	$200 00 /day	
Mezzanine Room 9	$150 00 /day	$150 00 /day	
Mezzanine Room 10	$150 00 /day	$150 00 /day	
Mezzanine Room 11	$150 00 /day	$150 00 /day	
Mezzanine Room 12	$200 00 /day	$200 00 /day	
Mezzanine Room 13	$200 00 /day	$200 00 /day	
Mezzanine Room 14	$200 00 /day	$200 00 /day	
Mezzanine Room 15	$200 00 /day	$200 00 /day	
Mezzanine Room 16	$200 00 /day	$200 00 /day	
Waller Creek Terrace Room	$700 00 /day	$700 00 /day	
Austin Suite	$450 00 /day	$450 00 /day	

Use of meeting room space for exhibits requires Director's approval and must be contracted as such One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory Meeting Rooms Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people tables and chairs based on available inventory Move in and move-out days are charged at one half (1/2) the Daily Rental and may not exceed total number of show days

Ballroom			
Conventions & Event Rates			
Ballrooms A B and C	$3 650 00 /day	$3 650 00 /day	
Ballroom A	$2 250 00 /day	$2 250 00 /day	
Ballroom B	$700 00 /day	$700 00 /day	
Ballroom C	$700 00 /day	$700 00 /day	
Ballroom D G	$6 300 00 /day	$6 300 00 /day	
Ballroom D	$3 900 00 /day	$3 900 00 /day	
Ballroom E	$800 00 /day	$800 00 /day	
Ballroom F	$800 00 /day	$800 00 /day	
Ballroom G	$800 00 /day	$800 00 /day	
Maximum Stage Performance Rental			
Ballrooms A B and C	$5 500 00 /day	$5 500 00 /day	
Ballroom A	$3 750 00 /day	$3 750 00 /day	
Ballroom B	$850 00 /day	$850 00 /day	
Ballroom C	$900 00 /day	$900 00 /day	
Ballroom D-G	$11 200 00 /day	$11 200 00 /day	
Ballroom D	$7 450 00 /day	$7 450 00 /day	
Ballroom E	$1 250 00 /day	$1 250 00 /day	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Maximum Stage Performance Rental (continued)			
Ballroom F	$1 250 00 /day	$1 250 00 /day	
Ballroom G	$1 250 00 /day	$1 250 00 /day	
Exhibit Use			
Use of ballrooms for exhibits requires Director approval and must be contracted as such Rental does not include equipment Move in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days			
General Session, Exam or Other Event Use			
Charged at the Daily Rental per show day and includes one head table for four (4) people tables and chairs based on available inventory Move-in/move-out days are charged at one-half (1/2) the daily rate not to exceed the number of show days			
Food Functions (Banquets, Receptions, etc)			
Charged at the Daily Rental per show day and includes one head table for four (4) people tables and chairs based on available inventory Move-in/move-out days are charged at one-half (1/2) the daily rate not to exceed the number of show days			
Ticketed Stage, Performance Use			
Charged at the Maximum Daily Rental per show versus fifteen percent (15 /) of the gross box office receipts per performance to the Maximum Stage Performance Rental whichever is greater plus one half (1/2) the maximum equipment cost for the required set up Box office settlement must be reconciled and paid the night of the event The Department will require in advance a certified ticket manifest approval of all ticket sales procedures and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department			
Access Card Replacement Charge	$15 00 each	$15 00 each	
Key Replacement Charge	$65 00 each	$65 00 each	
Lester E Palmer Events Center			
Conventions			
Events Center with exhibit halls 1 2 daily rental	$7 200 00 max per day	$7 200 00 max per day	
	$3 600 00 min per day	$3 600 00 min per day	
Events Center with exhibit hall 1 daily rental	$4 600 00 max per day	$4 600 00 max per day	
	$2 300 00 min per day	$2 300 00 min per day	
Events Center with exhibit hall 2 daily rental	$2 600 00 max per day	$2 600 00 max per day	
	$1 300 00 min per day	$1 300 00 min per day	
Meeting Room 1	$125 00 per day	$125 00 per day	
Meeting Room 2	$125 00 per day	$125 00 per day	
Meeting Room 3	$125 00 per day	$125 00 per day	
Meeting Room 4	$125 00 per day	$125 00 per day	
Meeting Room 5	$125 00 per day	$125 00 per day	
Consumer Shows Trade Shows, Conferences, etc			
Events Center with exhibit halls 1 2 daily rental	$7 200 00 max per day	$7 200 00 max per day	
	$5 400 00 min per day	$5 400 00 min per day	
Events Center with exhibit hall 1 daily rental	$4 600 00 max per day	$4 600 00 max per day	
	$3 450 00 min per day	$3 450 00 min per day	
Events Center with exhibit hall 2 daily rental	$2 600 00 max per day	$2 600 00 max per day	
	$1 950 00 min per day	$1 950 00 min per day	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change

Austin Convention Center Department

Exhibit Use
Charged at the Minimum Daily Rental per show day versus twenty cents ($ 20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater Aisles and food beverage or department concession spaces are not considered exhibit space One (1) move-in or move-out is provided at no charge for each two show days not to exceed two (2) days at no charge All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental A public address system is provided at no charge during event hours

General Session Use
Charged at the Minimum Daily Rental per show day plus one half (1/2) of the maximum equipment cost for the required set up on the first day when used exclusively for a General Session Subsequent days are charged at the Minimum Daily Rental One move in or move-out day is provided at no charge for each show day not to exceed three (3) days at no charge A public address system is provided at no charge during event hours A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service The fee is based on the assessed retail value or comparable services in a convention center or like facility The entity providing the food must enter into an outside caterer s agreement and comply with the terms therein

Food Functions (Banquets, Receptions, etc)
Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory with the use of the in house food and beverage management company Move in or move-out days are charged at one-half (1/2) the minimum daily rental not to exceed the number of show days A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in house food and beverage service The fee is based on the assessed retail value or comparable services in a convention center or like facility The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein

Meeting Room Use

Meeting Room 1	$250 00 per day	$250 00 per day
Meeting Room 2	$250 00 per day	$250 00 per day
Meeting Room 3	$250 00 per day	$250 00 per day
Meeting Room 4	$250 00 per day	$250 00 per day
Meeting Room 5	$250 00 per day	$250 00 per day

General Session Use
Charged at the Daily Rental per show day and includes one (1) single level head table for four (4) people Equipment and services are additional expenses and are not included in meeting room rental rate One (1) move in or move-out day is charged at one half (1/2) the daily rental rate

Food Function Use
Charged at daily rental rate includes one (1) head table for four (4) people Move-in and move-out days are charged at one-half (1/2) the daily rental rate

Stage Performance Rental

Events Center with exhibit halls 1 2 daily rental	$10 500 00 max/stage perf rental	$10 500 00 max/stage perf rental
	$7 700 00 min/stage perf rental	$7 700 00 min/stage perf rental
Events Center with exhibit hall 1 daily rental	$6 000 00 max/stage perf rental	$6 000 00 max/stage perf rental
	$4 400 00 min/stage perf rental	$4 400 00 min/stage perf rental
Events Center with exhibit hall 2 daily rental	$4 500 00 max/stage perf rental	$4 500 00 max/stage perf rental
	$3 300 00 min/stage perf rental	$3 300 00 min/stage perf rental

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change

Austin Convention Center Department

Stage Performance Rental (continued)

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental whichever is greater plus one half (1/2) the maximum equipment cost for the required set-up Box office settlement must be reconciled and paid the night of the event The Department will require in advance a certified ticket manifest approval of all ticket sales procedures and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service The fee is based on the assessed retail value or comparable services in a convention center or like facility The entity providing the food must enter into an outside caterer s agreement and comply with the terms therein One (1) move in or move-out day is provided at no charge for each show day not to exceed three (3) days at no charge

Other Event Use

Charged at the Maximum Daily Rental per show day Does not include equipment equipment is charged accordingly One (1) move-in or move-out day is provided at no charge for each two (2) show days not to exceed two (2) days at no charge All other move in and move-out days are charged at one-half (1/2) the Maximum Daily Rental A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in house food and beverage service The fee is based on the assessed retail value or comparable services in a convention center or like facility The entity providing the food must enter into an outside caterer s agreement and comply with the terms therein

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11 59PM on the same day Overtime charges may be assessed at $600 00 per hour after 12 midnight and before 6AM A non refundable application fee of $100 00 may be required to process the application Rental includes HVAC at 72 F normal housekeeping services excluding the exhibit areas and property of others i e aisle carpet interior booth space and display areas Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee The Department reserves the right to use a reasonable amount of space (a 30 by 30 area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy

The Director may negotiate special rates charges fees and services for use of the Department facilities by events that represent significant local economic impact hotel occupancy tax or substantial facility revenue provided however that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event The Director may use the following formula to calculate the direct dollar impact of conventions

Delegate Spending [# of Attendees ___ x $974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies___ x $7 004 (amount per stay)]= Direct Dollar Impact $_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI) This formula is based on the DMAI ExPact Study DMAI periodically updates the formula s amount per stay multiplier The Director may update this multiplier so it reflects the current DMAI multiplier

When an outside entity is utilized for food and beverage at the Lester E Palmer Events Center equipment and services are charged accordingly Facility rental does not include equipment Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1 5

Short term rental of Palmer Events Center meeting rooms 1 5 without the rental of an exhibit hall is available within a ninety (90) day window

All shows will be assessed the appropriate rental fee Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate Changes made within five (5) days of the event are subject to reset fees

At the Austin Convention Center all food and beverage is exclusive to the in house food and beverage management company

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services security services equipment waste management services audio recording services and utility services will be charged the listed rate (incentive rate) Requests received within thirty (30) days from the first contract day will be charged thirty percent more than the listed rate (Base rate)

The Department rigging coordinator is required to approve onsite rigging Labor charge will apply

The Department Public Event Worker Supervisor is required when client sets outside equipment Labor charge will apply

2007-08 Fee Schedule

Austin Convention Center Department

Pre Function Space and Outside Area Rental

	Approved 2006-07	Approved 2007-08	Change
Pre-function space	$100 00 minimum/day/booth $1 00 gross sq ft per day/booth	$100 00 minimum/day/booth $1 00 gross sq ft per day/booth	
Outside Areas	$350 00 minimum/day/booth	$350 00 minimum/day/booth	

Outside areas and pre function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director The Minimum Daily Rental is charged per booth versus $1 00 per gross square foot per day whichever is greater is charged Pre function space and lobbies are generally used for pedestrian traffic or registration therefore the Department may be unable to reserve on an exclusive basis

Labor Rates

Emergency Medical Technician (including holidays)	$35 00 /hour	$35 00 /hour	
General Labor (excluding holidays)	$25 00 /hour	$30 00 /hour	$5 00
General Labor on Holidays	$0 00 /hour	$45 00 /hour	New
Security Safety and Usher Supervisor (excluding holidays)	$25 00 /hour	$30 00 /hour	$5 00
Security Safety and Usher Supervisor on Holidays	$0 00 /hour	$45 00 /hour	New
Security BadgeChecker and Usher (excluding holidays)	$18 00 /hour	$20 00 /hour	$2 00
Security BadgeChecker and Usher on Holidays	$0 00 /hour	$30 00 /hour	New
Licensed Peace Officer (including holidays)	$0 00 /hour	$65 00 /hour	New

Credit will not be given for services ordered and not used Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate Final determination of the number and type of personnel required for an event will be made by the Department A four (4) hour minimum may be charged unless otherwise specified Charges will be made in one half (1/2) hour increments after the initial four (4) hour minimum Call-back charges will be a minimum of two (2) hours Room resets beyond the initial set includes labor and additional equipment costs Initial room set requirements received within 20 days from the first contract day may be assessed an unscheduled labor fee and the required equipment will be assessed at the base rate for the initial set

Equipment Rates

Tables	$10 00 per event	$10 00 per event	
Chairs	$1 00 per event	$1 00 per event	
Dance Floor (51 x 51 maximum)	$12 00 per section/$500 maximum	$5 00 per section/$750 maximum	($7 00) per section /$250 maximum
Dance Floor (75 x 75 maximum)	$0 00	$5 00 per section/$950 maximum	New
Marker Boards	$40 00 per board/per use	$40 00 per board/per use	
Staging	$25 00 per section	$30 00 per section	$5 00
Retractable Seating Risers with Chairs (Ex Hall 5)	$1 500 00 per unit	$2 000 00 per unit	$500 00
Stage Barricades	$25 00 per unit	$30 00 per unit	$5 00
Printed Signs (interior maximum size 11 x 17)	$25 00 each	$30 00 per set of 6	$5 00
Rope and Stanchion	$25 00 per unit	$30 00 per unit	$5 00
Traffic Cone/Barricade	$25 00 per unit	$30 00 per unit	$5 00
Grand Piano (does not include tuning)	$200 00 per day + fees	$200 00 per day	
Upright Piano (does not include tuning)	$100 00 per day + fees	$100 00 per day	
Forklift	$40 00 per hour + fees $175 00 daily + fees	$40 00 per hour + fees $175 00 daily + fees	
Scissorlift	$80 00 per hour + fees $300 00 daily + fees	$80 00 per hour + fees $300 00 daily + fees	
Genielift	$60 00 per hour + fees $150 00 daily + fees	$60 00 per hour + fees $150 00 daily + fees	

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	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Equipment Rates (continued)			
Freight Dollies	$25 00 each per day	$30 00 each per day	$5 00
Pallet Jacks	$30 00 each per day	$30 00 each per day	
Coat Rack	$25 00 each per day	$30 00 each per event	$5 00
Table Linens	$8 00 each per use	$8 00 each per use	
Lost Access Card	$0 00	$15 00 per card	New
Lost Room Key	$0 00	$65 00 per key	New
Room re-key/re-core (meeting rooms only)	$0 00	$50 00 per core	New
Additional Room Key (meeting rooms only)	$0 00	$10 00 per key per room	New
5 keys per room at no charge			
Magnetrometer (includes labor)	$0 00	$300 00 each	New
Hand held Magnetrometer (excludes labor)	$0 00	$50 00 each	New
Table w Skirt and Linen	$40 00 each per use	$40 00 each per day	
Plastic	$0 10 per gross sq ft plus labor	$0 10 per gross sq ft plus labor	
Water Station/Water Cooler	$25 00 per use	$30 00 per use	$5 00
Propane Tank (fuel)	$35 00 per tank	$35 00 per tank	
Propane Tank Replacement	$200 00 per tank	$200 00 per tank	
Sink (includes water drain installation)	$300 00 per sink	$300 00 per sink	
Additional Water Bottles	$10 00 per bottle	$10 00 per bottle	
Portable Seating Risers w/Chairs	$300 00 per section	$500 00 per section	$200 00
Includes first fuel tank Does not include operator			
Austin Skyline Set Rental (labor not included)	$5 000 00 per set	$5 000 00 per set	
Waste Management Rates			
Pallet Disposal	$25 00 per pallet	$30 00 per pallet	$5 00
Waste Compactor Service (35 Cubic Yard)	$350 00 per service	$350 00 per service	
Recycling Fee (glass aluminum cardboard)	$35 00 per hour	$35 00 per hour	
HVAC Non-event Hours at 72 degrees	$0 00 per hall per hour	$200 00 per hall per hour	New
HVAC Non-event Hours — Pre function & Ballrooms at 72 degrees	$0 00 per location per hour	$100 00 per location per hour	New
HVAC Event Hours (adjustment above or below 72 degrees)	$0 00 per location per hour	$50 00 per location per hour	New
Light Adjustment (excludes exhibit hall)	$0 00 lighting per adjustment	$40 00 lighting per adjustment	New
Service Fees			
Lester E Palmer Events Center Outside Catering Fee	20% assessed retail value (minimum value considered $5)	20% assessed retail value (minimum value considered $5)	
Patch Fees & Audio Recording Fee Exhibit Halls	$100 00 per area per day	$100 00 per area per day	
Patch Fees & Audio Recording Fee Ballroom	$100 00 per area per day	$100 00 per area per day	
Patch Fees & Audio Recording Fee Meeting Rooms	$50 00 per area per day	$50 00 per area per day	
Novelty Fee (contractor sells)	25 % of Gross Sales	25 / of Gross Sales	
Novelty Fee (ACCD sells)	35% of Gross Sales	35 / of Gross Sales	
after deducting City and State sales tax			

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	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Service Fees (continued)			
Event Related Copies (Black & White Only)	$0 10 per copy	$0 10 per copy	
Event Related Sending Faxes (Local)	$1 00 per page	$1 00 per page	
Event Related Sending Faxes (Long Distance USA Mexico and Canada)	$2 00 per page	$2 00 per page	
Event Related Sending Faxes (International)	$2 50 per page	$2 50 per page	
Event Related Receiving Faxes	$1 00 per page	$1 00 per page	
Event Related Pens	$0 50 each	$0 50 each	
Business Center Weekend (Saturday & Sunday) Fee Business Center Weekend Operations require a four (4) hour minimum guarantee per day	$300 00 per day	$300 00 per day	
Media Broadcast Fee (12 midnight 6am)	$225 00 per hour	$225 00 per hour	
Full Media Promotion Fee (12 midnight 6am)	$600 00 per hour	$0 00 per hour	Delete
Utility Rates			
Power outlet is a single female plug capable of receiving one appliance Services include connection at one point only Relocation of line will be an additional labor charge for disconnection and relocation			
Meeting room wall outlets requested by show management for their use excluding ballroom outlets and outlets utilized for computer labs or exhibits	$150 00 per meeting room	$0 00 per meeting room	Delete
Spotlight w/ stand	$50 00 per event	$50 00 per event	
Multi-Outlet Strip (6 outlets)	$25 00 per outlet strip	$25 00 per outlet strip	
Extension Cord	$25 00 per cord	$25 00 per cord	
120 Volt Outlets			
0 1000 Watts (8 amps)	$70 00	$85 00	$15 00
15 AMP	$80 00	$95 00	$15 00
20 AMP	$90 00	$105 00	$15 00
30 AMP	$105 00	$130 00	$25 00
208 Volts/ Single Phase Power Service			
20 AMP	$140 00	$155 00	$15 00
30 AMP	$165 00	$180 00	$15 00
50 AMP	$220 00	$235 00	$15 00
60 AMP	$250 00	$265 00	$15 00
70 AMP	$275 00	$290 00	$15 00
80 AMP	$300 00	$315 00	$15 00
90 AMP	$330 00	$345 00	$15 00
100 AMP	$365 00	$380 00	$15 00
208 Volts /3 Phase Power Service			
20 AMP	$175 00	$285 00	$110 00
30 AMP	$220 00	$330 00	$110 00
50 AMP	$300 00	$410 00	$110 00
60 AMP	$375 00	$485 00	$110 00
70 AMP	$330 00	$440 00	$110 00

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Utility Rates (continued)			
80 AMP	$400 00	$510 00	$110 00
90 AMP	$440 00	$0 00	Delete
100 AMP	$500 00	$610 00	$110 00
110 AMP	$560 00	$670 00	$110 00
120 AMP	$630 00	$740 00	$110 00
130 AMP	$700 00	$810 00	$110 00
140 AMP	$760 00	$870 00	$110 00
150 AMP	$825 00	$935 00	$110 00
160 AMP	$900 00	$1 010 00	$110 00
170 AMP	$960 00	$1 070 00	$110 00
180 AMP	$1 025 00	$1 135 00	$110 00
190 AMP	$1 090 00	$1 200 00	$110 00
200 AMP	$1 155 00	$1 265 00	$110 00
210 AMP	$1 220 00	$1 330 00	$110 00
220 AMP	$1 290 00	$1 400 00	$110 00
230 AMP	$1 350 00	$1 460 00	$110 00
240 AMP	$1 420 00	$1 530 00	$110 00
250 AMP	$1 490 00	$1 600 00	$110 00
260 AMP	$1 550 00	$1 660 00	$110 00
270 AMP	$1 620 00	$1 730 00	$110 00
280 AMP	$1 690 00	$1 800 00	$110 00
290 AMP	$1 750 00	$1 860 00	$110 00
300 AMP	$1 815 00	$1 925 00	$110 00
310 AMP	$1 890 00	$2 000 00	$110 00
320 AMP	$1 960 00	$2 070 00	$110 00
330 AMP	$2 030 00	$2 140 00	$110 00
340 AMP	$2 100 00	$2 210 00	$110 00
350 AMP	$2 170 00	$2 280 00	$110 00
360 AMP	$2 245 00	$2 355 00	$110 00
370 AMP	$2 315 00	$2 425 00	$110 00
380 AMP	$2 390 00	$2 500 00	$110 00
390 AMP	$2 460 00	$2 570 00	$110 00
400 AMP	$2 530 00	$2 640 00	$110 00
Electric Panel 100AMP	$300 00 each	$300 00 each	
30 AMP 3 Phase Breakout	$200 00 each	$200 00 each	
Air	$200 00 per connection	$200 00 per connection	
Additional Service	$55 00 per connection	$55 00 per connection	
Water	$130 00 per connection	$130 00 per connection	
Additional Service	$45 00 per connection	$45 00 per connection	
Water Hose Deposit	$10 00 per hose	$10 00 per hose	
Waste Water	$100 00 per connection	$100 00 per connection	
Additional Service	$25 00 per connection	$25 00 per connection	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Utility Rates (continued)			
Natural Gas	$140 00 per connection	$140 00 per connection	
Exhibitors must provide their own regulator or valve fittings			
Licensed plumber required to connect			
25 ft Twist Lock Distribution Box Cord Replacement	$0 00 each	$33 00 each	New
50 ft Twist Lock Distribution Box Cord Replacement	$0 00 each	$45 00 each	New
Breakout Box Replacement	$0 00 each	$250 00 each	New
30 Amp 3 Phase Cable & Hubble Replacement	$0 00 each	$250 00 each	New
UL Rated Extension Cord Replacement	$0 00 each	$33 00 each	New
100 Amp Distribution Box Replacement	$0 00 each	$1 050 00 each	New
60 Amp Disconnect Box Replacement	$0 00 each	$350 00 each	New
100 Amp Disconnect Box Replacement	$0 00 each	$600 00 each	New
100 Amp Hubble Male End Replacement	$0 00 each	$580 00 each	New
100 Amp Hubble Female End Replacement	$0 00 each	$680 00 each	New
Round 100 Amp Cable Replacement	$0 00 per ft	$11 00 per ft	New
Flat 100 Amp Cable Replacement	$0 00 per ft	$10 50 per ft	New
30 Amp 3 Phase Flat Cable Replacement	$0 00 per ft	$6 50 per ft	New
Lens Cover (exhibit hall only)	$0 00 per pod	$100 00 per pod	New
120 volt outlets ordered for computer labs exhibits or events requiring special electrical configurations are charged the prevailing rate			
Multi phone line includes two call appearances Each additional call appearance is charged the appropriate line cost			
Telephone Services			
Local phone services No long distance	$200 00 per installation plus labor	$200 00 per installation plus labor	
Long Distance Phone Line	$250 00 per line	$250 00 per line	
Voice Mail Call Coverage Path & other Special Programming	$50 00 per line	$50 00 per line	
Modem Line	$200 00 per connection plus labor	$200 00 per connection plus labor	
Multi Phone Handset Deposit	$100 00 per set	$100 00 per set	
Long Distance Rate Per Minute Inside USA	$0 25 per minute above AT&T rate	$0 25 per minute above AT&T rate	
$0 25 above standard AT&T Direct Distance Sensitive Rates per minute All calls rounded up to the nearest minute			
Long Distance Rate Per Minute Outside USA	$0 25 per minute above AT&T rate	$0 25 per minute above AT&T rate	
$0 25 above standard AT&T Direct Distance Overseas Rates All calls rounded up to the nearest minute			
Directory Assistance	$2 00 per call	$2 00 per call	
Digital Phone (Lines sold separately)	$100 00 per set	$100 00 per set	
Standard Analog Speaker Phone	$250 00 per phone	$250 00 per phone	
Polycom Type Conference Speaker Phone	$300 00 per phone	$300 00 per phone	
Analog Handset	$0 00 per set	$50 00 per set	New
Technical Services			
ISDN	$350 00 per connection plus usage	$350 00 per connection plus usage	
Installation includes touch tone line male RJ 11 jack & handset			
Long distance charges are in addition to installation charges and will be billed after show closes			
25 / Discount on utility service orders postmarked or received 14 days prior to the event Discount is not applicable to technical services orders or any labor			

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Utility Rates (continued)			
Labor			
Mon Fri 8 00 AM to 5 00 PM (Except holidays)	$40 00 per hour	$40 00 per hour	
Mon Fri 4 30 PM 8 00 AM Saturday Sunday Holidays	$60 00 per hour	$60 00 per hour	
Charges will be in 1/2 hour increments Minimum charge	1 hour – 4 hours in the event of a call out		
Satellite Downlink Service	$1 000 00 per channel	$1 000 00 per channel	
In house Television Rebroadcast (point to point)	$500 00 per channel	$500 00 per channel	
Special Programming			
Base Show Rate	$1 000 00 per day	$1 000 00 per day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection	$400 00 per IP	$400 00 per IP	
Class C Internet Service	$3 000 00	$3 000 00	
Single Wireless Access Point with Class C Internet Services	$3 000 00	$3 000 00	
Single Wireless Connection (Available in Exhibit Halls Only)	$25 00 per day	$25 00 per day	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	$400 00	$400 00	
Multi Mode Fiber Patch	$400 00	$400 00	
Fiber Patch Cable Rental (opti jack)	$50 00 each	$50 00 each	
TP RJ45			
UTP (category 3 Patch)	$300 00	$300 00	
UTP (category 6 Patch)	$300 00	$300 00	
UTP (category 5 Patch Cable)	$25 00	$25 00	
UTP (category 6 Patch Cable)	$50 00	$50 00	
Networking Hardware			
Ethernet Switch (22 port 10/100)	$500 00 each	$500 00 each	
Ethernet Hub Rental (8 24 port 10MB)	$300 00 each	$300 00 each	
Computer Hardware			
17 Inch Data Monitor	$175 00 per day	$175 00 per day	
1 2 GHz Computer (minimum) with Windows 2000 (minimum)	$200 00 per day	$200 00 per day	
Theatrical Lighting & Sound System	$10 000 00 per day	$10 000 00 per day	
Technical Service Labor Rate			
Mon Fri 8 00am 5 00pm (except holidays)	$100 00 per hour	$100 00 per hour	
Mon Fri 5 00pm 8 00am Sat Sun & Holidays	$125 00 per hour	$125 00 per hour	
All interfacing connecting patching or other means of utilizing the three communication subsystems (fiber optic broad band and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department			
European Adaptors	$50 00 each	$50 00 each	
European Adaptor Deposit	$50 00 each	$50 00 each	
Utility Cancellation Fee	$25 00	$25 00	
Bulb Removal	$100 00 per bulb	$0 00 per bulb	Delete
Cable Trays	$35 00 each	$40 00 per 3 section	5 00
Carpet Tape	$10 00 per roll	$10 00 per roll	
Cancellation Refund Fee	$25 00	$0 00	Delete

2007 08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Austin Convention Center Department			
Parking Charges			
Convention Center			
The Austin Convention Center Department manages three parking garages the Austin Convention Center Parking Garage (1100 spaces) North Parking Garage (685 spaces) and the Palmer Events Center Parking Garage (1200 spaces) These garages are available for vehicle parking only and cannot be reserved for any single event if multiple events are occurring in these facilities The Director may negotiate special rates charges fees leases and services for use of the Department parking facilities that are in the best interest of the Department or represent significant revenue for the Department			
Convention Center Garage (201 East 2nd Street) and North Parking Garage (601 East 5th Street)			
Daily with in and out privileges	$7 00	$7 00	
Per month (reserved)	$150 00	$150 00	
Per month (non reserved)	$110 00	$110 00	
Palmer Events Center Garage (900 Barton Springs Road)			
Daily with in and out privileges	$7 00	$7 00	
Per month (reserved)	$150 00	$150 00	
Per month (non reserved)	$110 00	$110 00	
Special Event Parking			
Per day (Monday Friday 8am to 5pm no in and out privileges	$7 00	$0 00	Delete
Per day (after hours and weekends)	$7 00	$0 00	Delete
Per day	$10 00	$10 00	
Surface Parking Lot (weekend after hours and special events)	$2 000 00 plus staffing costs	$0 00 plus staffing costs	Delete