

2007-08 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2006-07	Approved 2007-08	Change
Athletic Fields			
Sports Fields			
Baseball Soccer and all other fields			
(GoValle Civitan Mendoza Montopolis Downs Gillis			
Zaragosa and all other fields)			
Rental Fee (per day)	\$100 00	\$100 00	
Clean up Deposit	\$100 00	\$100 00	
Ball field Lights	\$50 00	\$0 00	Delete
Maintenance Fee	\$50 00	\$50 00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150 00	\$150 00	
Two Courts (no lights) per day	\$100 00	\$100 00	
One Court (no lights) per hour/weekday	\$10 00	\$10 00	
One Court (no lights) per hour/weekend	\$25 00	\$25 00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100 00	\$100 00	
Rugby Fields (no lights)	\$100 00	\$100 00	
Volleyball Courts			
per court per hour	\$25 00	\$10 00	
per court per day (8 am dusk)	\$75 00	\$75 00	
Ball field Lights All Fields	\$50 00	\$25 00 per hour	(\$25 00)
Field Clean Up Deposit			
Field Cancellation Fee	\$100 00	\$100 00	
100% of deposit returned if (1) City Cancels or (2) user cancels 2 weeks prior to reservation			
50% of deposit returned if user cancels less than 2 weeks prior			
Track and Field Admission I	\$1 00	\$1 00 \$5 00	
Track and Field Admission II	\$10 00	\$0 00	Delete
Aquatics			
Aquatics admission winter season gas heated pools			
Adult	\$2 00	\$2 00	
Seniors	\$1 00	\$1 00	
Juniors (12-17)	\$1 00	\$1 00	
11 and under	\$0 00	\$0 00	
Day Care Center Processing Fee (per application per site)	\$20 00	\$20 00	
Additional Application per Site	\$5 00	\$5 00	
Doctors Nurses & EMT Personnel Processing Fee (per season)	\$50 00	\$50 00	
Entry Fees Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1 00	\$1 00	
Juniors (12 to 17 years)	\$2 00	\$2 00	
Adults (18 years and older)	\$3 00	\$3 00	
Seniors (62 years and older)	\$1 00	\$1 00	
Barton Springs weekdays	\$3 00	\$3 00	
Barton Springs weekends	\$3 00	\$3 00	
Heated Pool Operation and Maintenance	\$6 00 per lane	\$0 00 per lane	Delete

2007-08 Fee Schedule

		Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund				
Aquatics (continued)				
Life guarding Courses				
Pool Lifeguard (City Lifeguard Candidate)		Varies	Varies	
Pool Lifeguard (Outside City Employment)		Varies	Varies	
Open Water Lifeguard		Varies	Varies	
Life guarding Book Fee		Varies	Varies	
Renewal Lifeguard Fee		Varies	Varies	
Upgrade Lifeguard Certification		Varies	Varies	
Water Safety Instructor Course (includes books)		Varies	Varies	
Community Water Safety Course		Varies	Varies	
Book Fee		\$32 00	\$32 00	
80 Punch Swm Ticket (each punch worth \$0 50)				
Pass Summer (Summer Swim Season)				
Includes parking at Zinker Park				
Child		\$60 00	\$60 00	
Junior		\$120 00	\$120 00	
Adult		\$180 00	\$180 00	
Senior		\$60 00	\$60 00	
Family of 4 (2 Adults & 2 Children or Juniors)		\$350 00	\$350 00	
(each additional family member will cost the designated age ticket price for a summer pass)				
Pass Replacement Fee		\$10 00	\$10 00	
Pool Rentals After Hours				
Municipal Pool per hour		\$100 00	\$100 00	
Community Pool per hour		\$75 00	\$75 00	
Neighborhood Pool per hour		\$50 00	\$50 00	
Wading Pool per hour		\$25 00	\$25 00	
Lifeguard per hour (Number of guards req per event to be determined by Director)		\$12 00	\$12 00	
Pool Rentals Non Profit Organizations (501c3)				
Municipal Pool		\$40 00	\$40 00	
Pool lights		\$15 00 per hour	\$15 00 per hour	
Community Pool per hour		\$30 00	\$30 00	
Pool lights		\$15 00 per hour	\$15 00 per hour	
Neighborhood Pool		\$25 00	\$25 00	
Pool lights		\$10 00 per hour	\$10 00 per hour	
plus lifeguard fees (determined by # of people)				
Wading Pool		\$20 00	\$20 00	
Heated Pool Operations and Maintenance		\$47 00 per hour	\$47 00 per hour	
Heated Pool Operations and Maintenance for Austin ISD		\$27 00 per hour	\$27 00 per hour	
Private Instruction Fee (paid by private instructors)		\$5 00 per child a day	\$5 00 per child a day	
Private Parties (Maximum 25 children)				
Reserved Bleacher Area (minimum 3 hours)		\$60 00	\$0 00	Delete
Each Additional Hour		\$10 00	\$0 00	Delete
Cleaning Deposit		\$20 00	\$0 00	Delete
Boat Dock Application Fee		\$75 00	\$75 00	

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund			
Facilities Parks and Scheduled Special Events			
<u>Auditorium Shores</u>			
Maintenance Fee	\$500 00	\$500 00	
Event Day (each)	\$5 000 00	\$5 000 00	
Set up days (each)	\$500 00	\$500 00	
Clean up (each)	\$500 00	\$500 00	
Electrical Use	\$300 00	\$300 00	
A refundable deposit is be required	\$2 500 00	\$2 500 00	
Parking Lot (daily)	\$500 00	\$500 00	
<u>Austin Nature & Science Center</u>			
Family Cardion Program			
Plot Rental Fee (1/4 month)	\$17 50 \$35 00 /person	17 50 \$35 00 /person	
<u>Brush Square Park</u>			
Deposit	\$750 00	\$750 00	
Event Day	\$500 00	\$500 00	
Electric	\$150 00	\$150 00	
Maintenance Fee	\$500 00	\$500 00	
Set up / Take Down	\$250 00	\$250 00	
Sound Permit	\$30 00	\$30 00	
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours)	\$600 00	\$600 00	
All day	\$800 00	\$800 00	
Deposit	\$300 00	\$300 00	
Maintenance Fee	\$150 00	\$150 00	
Picnic Site Fee (6 00 p m curfew)	\$150 00	\$150 00	
Deposit	\$50 00	\$50 00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties (Refundable)	\$200 00	\$200 00	
Patio and Building			
Minimum fee (7 hours)	\$500 00	\$500 00	
All day	\$750 00	\$750 00	
West End			
Event Day	\$2 500 00	\$2 500 00	
Set up days (each)	\$500 00	\$500 00	
Clean up days (each)	\$500 00	\$500 00	
Electrical Use	\$225 00	\$225 00	
Maintenance Fee	\$300 00	\$300 00	
Deposit Fee	\$2 000 00	\$2 000 00	
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250 00	\$250 00	
Deposit	\$250 00	\$250 00	

2007-08 Fee Schedule

Parks and Recreation Department — General Fund

Facilities Parks and Scheduled Special Events (continued)

Lake Walter E. Long Park (Decker Lake)

Event Day Fee	\$2 500 00	\$2 500 00
Set Up clean up per day	\$500 00	\$500 00
Deposit	\$2 000 00	\$2 000 00
Maintenance Fee	\$500 00	\$500 00
Electricity	\$250 00	\$250 00

Mayfield House

All Day	\$800 00	\$800 00
Minimum fee (7 hours)	\$600 00	\$600 00
Maintenance fee	\$150 00	\$150 00
Deposit alcohol (refundable)	\$300 00	\$300 00

Mayfield Park

Minimum fee (2 hours)	\$150 00	\$150 00
Additional hours	\$75 00	\$75 00
Refundable deposit required	\$200 00	\$200 00

Oswaldo A.B. Canitu Pan American Hillside Stage

Use of the facility during regular hours is free unless electricity is used

Pease Park

Maintenance Fee	\$500 00	\$500 00
Volleyball		
Per Day	\$75 00	\$75 00
Electrical use	\$250 00	\$250 00
Refundable deposit	\$2 000 00	\$2 000 00
Event Day Special Event Over 1000	\$2 500 00	\$2 500 00

Park Camping

Emma Long Park		
Campsite with electricity per day	\$15 00	\$15 00
Campsite without electricity per day	\$6 00	\$6 00

Park Entry

Emma Long Park and Walter E. Long Metropolitan Parks

Admission		
Per car Monday thru Thursday (excluding holidays)	\$5 00	\$5 00
Per car Friday thru Sunday and Holidays	\$8 00	\$8 00
Per pedestrian and Bicycle	\$1 00	\$1 00
Multi-entry pass (20 entries)		
Per car	\$75 00	\$75 00
Per car seniors (age 62 and older)	\$40 00	\$40 00
Emma Long Park		
Bundle of firewood	\$3 00	\$3 00
Bag of ice	\$2 00	\$2 00

Approved 2006-07	Approved 2007-08	Change
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2007-08 Fee Schedule

Parks and Recreation Department — General Fund

Facilities Parks and Scheduled Special Events (continued)

<u>Park Entry (continued)</u>	<u>Approved 2006-07</u>	<u>Approved 2007-08</u>	<u>Change</u>
<u>Zinker Park/Botanical Gardens</u>			
Parking Playscape/Pool Area			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
<u>Parking Soccer Field Area</u>			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
<u>Overflow Parking</u>			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
<u>Picnic Rates</u>			
Groups of less than 100	\$60 00	\$60 00	
Groups of 100 250	\$75 00	\$75 00	
Groups of 251 399	\$95 00	\$95 00	
Groups of 400 499	\$120 00	\$120 00	
Groups of 500 700	\$145 00	\$145 00	
Groups of 701 900	\$170 00	\$170 00	
Some sites have electricity available			
Groups of 1 000 are considered special events (see Special Event fees)			
A refundable clean up deposit may be required			
Refundable Deposit			
Any picnic with group over 100	\$100 00	\$100 00	
<u>Plaza Satellite</u>			
Minimum Fee (7 hours)	\$200 00	\$200 00	
All Day	\$300 00	\$300 00	
Deposit Fee	\$300 00	\$300 00	
Electricity Fee	\$50 00	\$50 00	
<u>Reicher Ranch</u>			
<u>Erasmus Ranch House</u>			
Day use (6 a m 12 midnight)	\$50 00 per hour	\$0 00 per hour	Delete
4 hour minimum	\$200 00	\$0 00	Delete
Maximum fee	\$700 00	\$0 00	Delete
Overnight use (3 p m 11 a m)	\$1 000 00	\$0 00	Delete
Chapel with Erasmuss House	\$75 00 per hour	\$0 00 per hour	Delete
Can a House	\$50 00 per hour	\$0 00 per hour	Delete
4 hour minimum	\$100 00	\$0 00	Delete
Can a House plus any other building (overnight)	\$150 00	\$0 00	Delete
Nazareth House (overnight)	\$150 00	\$0 00	Delete
Hebron House (overnight)	\$200 00	\$0 00	Delete
Deposit (refundable)	\$300 00	\$0 00	Delete

2007 08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities Parks and Scheduled Special Events (continued)</i>			
<u>Republic Square</u>			
Event Day	\$2 500 00	\$2 500 00	
Electrical Fee	\$250 00	\$250 00	
Maintenance Fee	\$500 00	\$500 00	
Set up	\$500 00	\$500 00	
Take Down	\$500 00	\$500 00	
Deposit (refundable)	\$1 000 00	\$1 000 00	
<u>Waterloo Park</u>			
Event Day Fee	\$3 500 00	\$3 500 00	
Set Up clean up per day	\$500 00	\$500 00	
Deposit	\$2 000 00	\$2 000 00	
Maintenance	\$500 00	\$500 00	
Electricity	\$250 00	\$250 00	
<u>Trail of Lights</u>			
Concession Permit Fee	\$300 00	\$300 00	and 20% of
(\$200 to be paid before a permit is issued)			gross revenue
Trail of Lights Sponsorship Fee	\$1 000 \$500 000	\$1 000 \$500 000	
Trail of Lights 5K Run	\$10 \$25	\$10-\$25	
Trail Parking	\$5 \$10	\$5 \$10	
<u>Zaragoza Slade (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used			
If electricity is used a fee of \$5 per hour is charged			
<u>Zilker Clubhouse</u>			
Refundable deposit	\$300 00	\$300 00	
Minimum fee (7 Hours)	\$600 00	\$600 00	
All day 10 a m to midnight	\$800 00	\$800 00	
Maintenance Fee	\$150 00	\$150 00	
Special Events (over 1000 participants/attendees)			
Rental Fee	\$3 000 00	\$3 000 00	
Deposit Fee	\$2 000 00	\$2 000 00	
Set Up ay (each)	\$500 00	\$500 00	
Clean Up Days (each)	\$500 00	\$500 00	
Maintenance Fee	\$300 00	\$300 00	
Electricity Fee	\$250 00	\$250 00	
Parking on Parkland	\$3 \$10	\$3 \$10	
Additional Event Park Maintenance fee	\$1 00	\$1 00	per ticket
Any public event with special event status charging admissions			
will provide \$1 00 for every ticket sold			

2007 08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
Carver Museum Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented			
Lobby requires two (2) staff members			
Non Profit			
Rental Fees			
Four hour minimum	\$200 00 minimum	\$200 00 minimum	
Each additional hour	\$25 00 per hour	\$25 00 per hour	
Utility Fees			
Four hour minimum	\$40 00 minimum	\$40 00 minimum	
Each additional hour	\$10 00 per hour	\$10 00 per hour	
Staff Cost (2 staff)			
Four hour minimum	\$80 00 minimum	\$80 00 minimum	
Each additional hour	\$20 00 per hour	\$20 00 per hour	
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Private/Commercial			
Rental Fees			
Four hour minimum	\$300 00 minimum	\$300 00 minimum	
Each additional hour	\$75 00 per hour	\$75 00 per hour	
Utility Fees			
Four hour minimum	\$60 00 minimum	\$60 00 minimum	
Each additional hour	\$15 00 per hour	\$15 00 per hour	
Staff Cost (2 Staff)			
Four hour minimum	\$120 00 minimum	\$120 00 minimum	
Each additional hour	\$30 00 per hour	\$30 00 per hour	
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Equipment Fee	\$50 00 per day	\$50 00 per day	
Kitchen Rental			
Per day 4 hours minimum	\$25 00	\$25 00	
Carver Museum Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit four hour minimum	\$200 00	\$200 00	
Commercial	\$255 00	\$255 00	
Each additional hour rental			
Non Profit	\$25 00	\$25 00	
Commercial	\$30 00	\$30 00	
Each additional hour utility			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Each additional hour staff			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	
Commercial	\$100 00	\$100 00	

2007-08 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2006-07	Approved 2007-08	Change
Museums and Cultural Facility Rentals (continued)			
Carver Museum Theatre (continued)			
Equipment Fee	\$50 00 per day	\$50 00 per day	
Theatre Rental Fee- co sponsor	\$1 00	\$1 00	
Kitchen Rental			
Per day 4 hours minimum	\$25 00	\$25 00	
Carver Museum Gallery Lobby and Theatre Cancellations			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 Carver			
& \$60 its Gallery) deposit and 1/2 of the rental fee			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee			
All cancellations requests must be in writing			
If the City cancels all monies are returned to the renter			
<u>Mexican American Cultural Center</u>			
Multi Purpose Room			
Non Profit			
Block Rental 4 hour minimum	\$0 00	\$300 00	New
additional hour	\$0 00 per hour	\$70 00 per hour	New
Kitchen 4 hour minimum	\$0 00	\$50 00	New
additional hour	\$0 00 per hour	\$10 00 per hour	New
Staff per hour	\$0 00 per hour	\$30 00 per hour	New
Utilities	\$0 00 per hour	\$15 00 per hour	New
Equipment Fee (daily use)	\$0 00 per day	\$50 00 per day	New
Deposit (Damage & Clean Up)	\$0 00	\$300 00	New
Commercial			
Block Rental 4 hour minimum	\$0 00	\$400 00	New
additional hour	\$0 00 per hour	\$90 00 per hour	New
Kitchen 4 hour minimum	\$0 00	\$50 00	New
additional hour	\$0 00 per hour	\$10 00 per hour	New
Staff	\$0 00 per hour	\$30 00 per hour	New
Utilities	\$0 00 per hour	\$15 00 per hour	New
Equipment Fee	\$0 00	\$50 00	New
Deposit (Damage & Clean Up)	\$0 00	\$300 00	New
Theatrical Use of Multi Purpose Room			
Non Profit			
Four weeks	\$0 00 per day	\$225 00 per day	New
Three weeks	\$0 00 per day	\$250 00 per day	New
Two weeks	\$0 00 per day	\$275 00 per day	New
Single week	\$0 00 per day	\$300 00 per day	New
Deposit (Damage & Clean Up)	\$0 00	\$300 00	New
Commercial			
Four weeks	\$0 00 per day	\$285 00 per day	New
Three weeks	\$0 00 per day	\$325 00 per day	New
Two weeks	\$0 00 per day	\$350 00 per day	New
Single week	\$0 00 per day	\$375 00 per day	New
Deposit (Damage & Clean Up)	\$0 00	\$300 00	New
Additional Fees			
Load in and Load Out	\$0 00 one time	\$200 00 one time	New
Technician set up	\$0 00 one time	\$100 00 one time	New

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Museums and Cultural Facility Rentals (continued)			
Mexican American Cultural Center (continued)			
Technician take down			
Risers	\$0 00 one time	\$100 00 one time	New
Scissorlift (per hour)	\$0 00 per rser	\$25 00 per rser	New
Scissorlift (all day)	\$0 00 per hour	\$40 00 per hour	New
Performance Studio	\$0 00 per day	\$150 00 per day	New
Non Profit			
Block Rental 4 hour minimum	\$0 00	\$60 00	New
Technician set up	\$0 00 one time	\$100 00 one time	New
Technician take down	\$0 00 one time	\$100 00 one time	New
Light/sound equipment	\$0 00 per day	\$20 00 per day	New
Flipforms	\$0 00 each	\$10 00 each	New
Stage Boxes	\$0 00 each	\$1 00 each	New
Portable Floor	\$0 00 per day	\$20 00 per day	New
Portable Floor set up	\$0 00 one time	\$50 00 one time	New
Portable Floor strike	\$0 00 one time	\$50 00 one time	New
Special Stage set up and strike	\$0 00	\$175 00	New
Deposit (Damage & Clean Up)	\$0 00	\$200 00	New
Commercial			
Block Rental 4 hour minimum	\$0 00	\$80 00	New
Technician set up	\$0 00 one time	\$100 00 one time	New
Technician take down	\$0 00 one time	\$100 00 one time	New
Light/sound equipment	\$0 00 per day	\$20 00 per day	New
Flipforms	\$0 00 each	\$10 00 each	New
Stage Boxes	\$0 00 each	\$1 00 each	New
Portable Floor	\$0 00 per day	\$20 00 per day	New
Portable Floor set up	\$0 00 one time	\$50 00 one time	New
Portable Floor strike	\$0 00 one time	\$50 00 one time	New
Special Stage set up and strike	\$0 00	\$200 00	New
Deposit (Damage & Clean Up)	\$0 00	\$200 00	New
Zocolo (Plaza)			
Non Profit			
Block Rental 4 hour minimum	\$0 00	\$600 00	New
each additional hour	\$0 00 per hour	\$150 00 per hour	New
Concession area 4 hour minimum	\$0 00	\$50 00	New
Technician	\$0 00 per hour	\$25 00 per hour	New
Electrical Fee	\$0 00 per hour	\$45 00 per hour	New
Outdoor screen (set up/strike included)	\$0 00	\$300 00	New
Deposit (Damage & Clean Up)	\$0 00	\$800 00	New
Commercial			
Block Rental 4 hour minimum	\$0 00	\$700 00	New
each additional hour	\$0 00 per hour	\$175 00 per hour	New
Concession area 4 hour minimum	\$0 00	\$50 00	New
Technician	\$0 00 per hour	\$25 00 per hour	New
Electrical Fee	\$0 00 per hour	\$45 00 per hour	New
Outdoor screen (set up/strike included)	\$0 00	\$300 00	New
Deposit (Damage & Clean Up)	\$0 00	\$800 00	New

Parks and Recreation Department — General Fund

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Lobby			
Non Profit			
Block Rental 4 hour minimum	\$0 00	\$100 00	New
each additional hour	\$0 00 per hour	\$25 00 per hour	New
Deposit (Damage & Clean Up)	\$0 00	\$100 00	New
Commercial			
Block Rental 4 hour minimum	\$0 00	\$125 00	New
each additional hour	\$0 00 per hour	\$30 00 per hour	New
Deposit (Damage & Clean Up)	\$0 00	\$100 00	New
Cafe Courtyard			
Rental 4 hour minimum	\$0 00	\$100 00	New
each additional hour	\$0 00	\$25 00	New
Deposit (Damage & Clean Up)	\$0 00	\$100 00	New
Dougherty Arts Center			
Dougherty Arts Center Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$169 00	\$169 00	
Commercial	\$183 00	\$183 00	
Equipment daily	\$25 00	\$25 00	
Non Profit or Commercial (each)			
Each Additional hour rental			
Non Profit	\$16 00	\$16 00	
Commercial	\$22 00	\$22 00	
Each Additional hour utility (exp refund)			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Each Additional hour staff (exp refund)			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	
Commercial	\$100 00	\$100 00	
Theater Rental Fee Co Sponsor	\$1 00	\$1 00	

Cancellations from Dougherty Arts Theater and Gallery
 Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee
 Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee All cancellations requests must be in writing
 If the City cancels all monies are returned to renter

2007-08 Fee Schedule

		Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund				
Museums and Cultural Facility Rentals (continued)				
<u>Zilker Hillside Theater</u>				
Minimum 2 hours		\$75 00	\$75 00	
Each additional hour		\$25 00	\$25 00	
Lamp Replacement Fee per day (expense refund)		\$50 00	\$50 00	
Deposit (refundable)		\$100 00	\$100 00	
Electric Use per day (expense refund)		\$30 00	\$30 00	
Additional fees for security port a-cans and other services may be required (expense refunds)				
Facility Manager (per hour) expense refund		\$12 50	\$12 50	
General Maintenance Fee (per day) expense refund		\$40 00	\$40 00	
Sound Permit Fee (per event) expense refund		\$15 00	\$15 00	
Follow Spotlight Fee (per instrument per day) expense refund		\$10 00	\$10 00	
A special per week price is offered with a minimum reservation of four (4) days				
Lamp Replacement Fee (per week) expense refund		\$150 00	\$150 00	
General Maintenance Fee (per week) expense refund		\$90 00	\$90 00	
Follow Spotlight (per week) expense refund		\$30 00	\$30 00	
Theater Rental Fee Co-Sponsor		\$1 00	\$1 00	
Cancellations from Zilker Hillside Theater				
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100 00 deposit Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee				
<u>Renaissance Market Vendor's License</u>				
License Fee (per business entity or person)		\$200 00	\$200 00	
One full year		\$100 00	\$100 00	
Partial year (June 1 Sept 30)				
Fee Exemption				
Persons 60 year of age or older		waived	waived	
Persons 17 years of age or under		waived	waived	
Physically handicapped persons		waived	waived	
Building and Facility Rentals				
<u>General</u>				
Maintenance Fee (per reservation applicable to all facilities if required)		\$20 00	\$20 00	
Facility Staff and Utilities Fee (per hour applicable to all park sites and facilities)		\$20 00	\$20 00	
Recreation Center Deposits (unless specifically addressed in this fee schedule)				
Ice Machine Rental (at Recreational Centers)		\$25 00	\$25 00	
<u>Cancellation Policy (Fees) All Other Facilities</u>				
For areas reserved thru the PARD reservation clerk the following cancellation policy applies				
1) If the City cancels all deposits and fees paid are returned to renter				
2) If the renter cancels more than two weeks before the rental begins all deposits and fees paid are returned to renter				
3) If the renter cancels within two weeks before the rental begins 50% of the rental fee and 100 / of the deposit are returned to renter				
4) If the renter does not show up for the rental no refund is given				
Other PARD areas (recreation centers etc) may have different cancellation policies				

2007-08 Fee Schedule

		Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund				
Building and Facility Rentals (continued)				
Room Rentals Recreation Centers				
Security/Rental Deposits		\$200 00		\$200 00
No Alcohol Served		\$400 00		\$400 00
With Alcohol Served				
Gyms				
Block Rental 4 hour minimum		\$120 00		\$120 00
Staff & Utilities 4 hour minimum		\$120 00		\$120 00
Gyms (continued)				
Each Additional Hour		\$30 00		\$30 00
Staff & Utilities per Hour		\$30 00		\$30 00
Large Meeting Rooms (500 sq ft or more)				
Block Rental 4 hour minimum		\$100 00		\$100 00
Staff & Utilities 4 hour minimum		\$120 00		\$120 00
Each Additional Hour		\$25 00		\$25 00
Staff & Utilities per Hour		\$30 00		\$30 00
Small Meeting Rooms (499 sq ft or less)				
Block Rental 4 hour minimum		\$20 00		\$20 00
Staff & Utilities 4 hour minimum		\$120 00		\$120 00
Each Additional Hour		\$10 00		\$10 00
Staff & Utilities per Hour		\$30 00		\$30 00
Kitchen with Rental		\$50 00		\$50 00
Dressing Room with Rental		\$25 00		\$25 00
Room Rentals Senior Centers				
Refundable Security Deposit		\$100 00		\$100 00
Multi Purpose Rooms				
Block Rental 4 hour minimum		\$180 00		\$180 00
Staff & Utilities 4 hour minimum		\$120 00		\$120 00
Each Additional Hour		\$45 00		\$45 00
Staff & Utilities per Hour		\$30 00		\$30 00
Secondary Meeting Room				
Block Rental 4 hour minimum		\$60 00		\$60 00
Staff & Utilities 4 hour minimum		\$40 00		\$40 00
Each Additional Hour		\$15 00		\$15 00
Staff & Utilities per Hour		\$10 00		\$10 00
Guest Rooms				
Block Rental 4 hour minimum		\$40 00		\$40 00
Staff & Utilities 4 hour minimum		\$40 00		\$40 00
Each Additional Hour		\$10 00		\$10 00
Staff & Utilities per Hour		\$10 00		\$10 00
All Other Rooms Only when rented with other areas				
Block Rental 4 hour minimum		\$24 00		\$24 00
Staff & Utilities 4 hour minimum		\$28 00		\$28 00
Each Additional Hour		\$6 00		\$6 00
Staff & Utilities per Hour		\$7 00		\$7 00
All Other Rooms When Rented Separately				
Block Rental 4 hour minimum		\$32 00		\$32 00
Staff & Utilities 4 hour minimum		\$28 00		\$28 00
Each Additional Hour		\$8 00		\$8 00
Staff & Utilities per Hour		\$7 00		\$7 00
Kitchen with Rental of Other Area Block		\$25 00		\$25 00

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200 00	\$200 00	
With Alcohol Served	\$300 00	\$300 00	
Rental Rates			
Block Rental 4 hour minimum	\$400 00	\$400 00	
Staff & Utilities 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$100 00	\$100 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
During hours of operation (private)	\$50 00	\$50 00	
<u>Austin Nature Center Facilities</u>			
Site Rental (2 hours)	\$150 00	\$150 00	\$0 00
Site Rental (4 hours)	\$300 00	\$300 00	
Site Rental (8 hours)	\$600 00	\$600 00	
Cleanup/Damage Deposit	\$75 00	\$75 00	
Rental Reservation Deposit	\$20 00	\$20 00	
Room Rental (2 hours)	\$75 00	\$75 00	
<u>Garden Center</u>			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$150 00	\$400 00	\$250 00
Each additional hour	\$75 00	\$100 00	\$25 00
Staff & Utilities 4 hour minimum	\$50 00	\$120 00	\$70 00
Meeting Room (Greene)			
Minimum fee (4 hours)	\$100 00	\$150 00	\$50 00
Each additional hour	\$50 00	\$40 00	(\$10 00)
Staff special set up fee	\$35 00	\$35 00	
Grounds			
Grounds (weddings only no food or reception)	\$150 00	\$150 00	
A refundable reservation deposit is required			
No clean up deposit is required			
Commercial Photo			
Individual Session	\$50 00 each	\$50 00 each	
Multi Group Session (2 or More)	\$50 00 each	\$50 00 each	
Required Reservation Deposit (will be applied toward rental)	\$50 00	\$50 00	
Required Clean up/Damage Deposit (refundable)	\$100 00	\$100 00	
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60 00	\$60 00	
Electricity (4 hours)	\$40 00	\$40 00	
Additional hour (rental)	\$15 00	\$15 00	
Additional hour (electricity)	\$10 00	\$10 00	
PARD staff fee (per hour)	\$15 00	\$15 00	
Security/Rental Deposits	\$100 00	\$100 00	

2007-08 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2006-07	Approved 2007-08	Change
Tennis Fees			
Court Fees Non prime Time—Junior	\$1 25	\$1 25	
Court Fees Non prime Time—Adult	\$2 50	\$2 50	
Court Fees Non prime Time—Senior	\$2 25	\$2 25	
Court Fees Prime Time	\$3 50	\$3 50	
Non prime Time Card—Junior	\$35 00	\$35 00	
Non prime Time Card—Adult	\$240 00	\$240 00	
Non prime Time Card—Senior	\$150 00	\$150 00	
Tournament Fees Open Tournament—Junior	\$2 00	\$2 00	
Tournament Fees Open Tournament—Adult	\$2 50	\$2 50	
Tournament Fees Closed Tournament—Junior	\$4 00	\$4 00	
Tournament Fees Closed Tournament—Adult	\$4 00	\$4 00	
Concession Fees Temporary Mobile Concession Permits			
District or Larger Parks (6 months)	\$1 500 00	\$1 500 00	
Profit Generating Organization			
Other Parkland (6 months)	\$500 00	\$500 00	
Profit Generating Organization	\$500 00	\$0 00	Delete
Havins Ball fields (per month)	\$500 00	\$0 00	Delete
Kreig Ball fields (per month)		and 10 % of gross sales	
For Temporary Concession Permits the first payment (\$400 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued			
Concession Fees Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Bergstrom Golf Course Food and Beverage	prices vary	prices vary	
Buller Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Miscellaneous Fees			
Memorial Benches	\$1 800 00	\$1 800 00	
The Park Bench			
Port O Cans	\$25 00 per hour	\$25 00 per hour	
Security Officers	\$31 00 per hour	\$31 00 per hour	
Park Police			
Electricity (if not otherwise specified)	\$20 00	\$20 00	
Minimal use not refundable	\$1 000 00	\$1 000 00	
Major use advance deposit (if less than \$1 000 is used balance is refunded If more than \$1 000 is used the excess is billed to the user)			
Walsh Boat Landing	\$5 00	\$5 00	
Sound Permit	\$30 00	\$30 00	
Moon Walk Permit (blues on the green)	\$10 00	\$10 00	

2007-08 Fee Schedule

Parks and Recreation Department — Cemetery Fund

	Approved 2006-07	Approved 2007-08	Change
<u>Disinterment</u>			
Cremated Remains	\$150 00	\$150 00	
Infant	\$200 00	\$200 00	
Adult (raising of vault not included)	\$700 00	\$700 00	
Raising of vault	\$250 00	\$250 00	
<u>Disinterment and Re-Interments</u>			
Infant	\$350 00	\$350 00	
Adult	\$1 320 00	\$1 320 00	
<u>Interments</u>			
Adults			
Weekdays for funerals scheduled before 3 p m	\$650 00	\$700 00	\$50 00
Weekdays for funerals scheduled after 3 p m	\$725 00	\$755 00	\$30 00
Saturday			
before 3pm	\$780 00	\$825 00	\$45 00
3 p m and later	\$900 00	\$950 00	\$50 00
Sunday			
before 3pm	\$975 00	\$1 025 00	\$50 00
3 p m and later	\$1 000 00	\$1 050 00	\$50 00
Holidays (all City of Austin recognized holidays)	\$800 00	\$850 00	\$50 00
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p m	\$150 00	\$200 00	\$50 00
Weekdays for funerals scheduled after 3 p m	\$210 00	\$280 00	\$50 00
Additional fees for funerals w/out 12 working hrs notice	\$180 00	\$200 00	\$20 00
Saturday			
before 3pm	\$210 00	\$250 00	\$40 00
3 p m and later	\$280 00	\$325 00	\$45 00
Sunday			
before 3pm	\$410 00	\$450 00	\$40 00
3 p m and later	\$455 00	\$500 00	\$45 00
Holidays (all City recognized holidays)	\$210 00	\$250 00	\$40 00
<u>Other Services and Fees</u>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor			
Subject to governing rules and regulations			
1 piece less than 300 square inch	\$0 25 per sq inch	\$0 25 per sq inch	
All others	\$0 40 per sq inch	\$0 40 per sq inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp (Except Wilbert Set Vault)			
Deed Recording	\$60 00	\$60 00	
Liner Sales (coordinated with funeral homes)	\$40 00	\$40 00	
Live tree removal for space openings/closing (permit req d)	\$290 00	\$310 00	\$20 00
	\$220 00	\$220 00	

2007-08 Fee Schedule

Parks and Recreation Department — Cemetery Fund

Other Services and Fees (continued)

	Approved 2006-07	Approved 2007-08	Change
Monument Setting			
All 2 piece monuments	\$0 53 per sq inch	\$0 53 per sq inch	
1 piece monument >300 sq in	\$0 48 per sq inch	\$0 48 per sq inch	
1 piece monument <300 sq in	\$0 44 per sq inch	\$0 44 per sq inch	
Military Markers Tabloid	\$75 00	\$75 00	
Military Markers >300 sq in	\$0 48 per sq inch	\$0 48 per sq inch	
Military Markers <300 sq in	\$0 39 per sq inch	\$0 39 per sq inch	
Corner and/or Foot Markers <50 sq in	\$17 00	\$17 00	
Corner and/or Foot Markers >50 sq in	\$0 39 per sq inch	\$0 39 per sq inch	
Revegetation Selective sod (per burial/space)	\$35 00	\$35 00	
Tent Setups	\$140 00	\$150 00	\$10 00
Space Sales			
Austin Memorial Park			
Isolated Single Adult Spaces Selected by Cemetery			
Blocks 1 2 3 4 7 8 9 9A 10	\$875 00	\$875 00	
Blocks 1 2 3 4 5 5B 7 8 9 9A 10 12	\$1 775 00	\$2 075 00	\$300 00
Block 5A 11 (Flush Monuments Only)	\$1 775 00	\$2 075 00	\$300 00
Infant Spaces/Cremation Spaces (as designated)	\$240 00	\$250 00	\$10 00
Evergreen			
Section F (Infant Spaces)	\$225 00	\$250 00	\$25 00
Section G H (Flush Monuments Only) J	\$1 250 00	\$1 450 00	\$200 00
addition of Section K	\$1 250 00	\$1 450 00	\$200 00
Cremation Spaces (as designated in cemeteries)	\$250 00	\$250 00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$1 175 00	\$2 075 00	\$900 00
Infant Spaces/Cremation Spaces (as designated)	\$200 00	\$250 00	\$50 00

2007-08 Fee Schedule

Parks and Recreation Department — Golf Enterprise

	Approved 2006-07	Approved 2007-08	Change
Annual Cards			
(Please note Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual			
Senior	\$850.00	\$850.00	
College Golf Team	\$430.00	\$430.00	
Junior	\$280.00	\$280.00	
Summer Junior	\$240.00	\$240.00	
Annual Card Use Fee	\$70.00	\$70.00	
	\$0.50	\$0.50	
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Senior and mobility impaired	\$25.00	\$25.00	
Trail Fee for Private Rentals			
Per Round Golfers with private carts	\$1.00	\$1.00	
Play the Links Annual Membership	\$2,500.00	\$2,500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA approved tournaments	No Charge		
Tournament Fee Per Player	\$0.00	\$1.00	New
Other Tournaments - Same as Green Fee			
Less than 40 players			
41-80 players	\$30.00	\$30.00	
More than 81 players	\$60.00	\$60.00	
UIL Spectator Fee (per person)	\$100.00	\$100.00	
Private Cart	\$5.00	\$5.00	
	\$25.00	\$25.00	
Golf Lessons	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course			
Adult	\$8.00	\$8.00	
Junior	\$3.00	\$3.00	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.00	\$1.00	
Seniors (62 years and older)	\$0.50	\$0.50	
Juniors (under 18 years)	\$0.50	\$0.50	
Green Fees			
(Note the following fees INCLUDE applicable surcharges mentioned above)			
Jimmy Clay			
Regular Round Weekends and Holidays	\$20.00	\$23.00	\$3.00
Regular Round Weekdays	\$17.50	\$19.00	\$1.50
Evening Round Weekdays	\$14.00	\$15.00	\$1.00
Senior (weekday only)	\$9.00	\$10.00	\$1.00
Junior (weekday only)	\$7.00	\$7.00	
Sunset Fee	\$11.00	\$12.00	\$1.00

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — Golf Enterprise			
<u>Green Fees (continued)</u>			
<u>Morris Williams</u>			
Regular Round Weekends and Holidays			
Regular Round Weekdays	\$20.00	\$20.00	
Evening Round Weekdays	\$17.50	\$18.00	\$0.50
Senior (weekday only)	\$14.00	\$15.00	\$1.00
Junior (weekday only)	\$9.00	\$10.00	\$1.00
Sunset Fee	\$7.00	\$7.00	
Sunset Fee	\$11.00	\$12.00	\$1.00
<u>Lions Municipal</u>			
Regular Round Weekends and Holidays	\$20.00	\$20.00	
Regular Round Weekdays	\$17.50	\$18.00	\$0.50
Evening Round Weekdays	\$14.00	\$15.00	\$1.00
Senior (weekday only)	\$9.00	\$10.00	\$1.00
Junior (weekday only)	\$7.00	\$7.00	
Sunset Fee	\$11.00	\$12.00	\$1.00
<u>Hancock</u>			
1st Nine Holes	\$10.00	\$11.00	\$1.00
1st Nine Holes (week-ends)	\$11.00	\$11.00	
2nd Nine Holes (weekends)	\$6.50	\$6.50	
2nd Nine Holes (weekdays)	\$6.00	\$7.00	\$1.00
Senior (weekday only) 18 holes	\$9.00	\$10.00	\$1.00
Junior (weekdays only) 18 holes	\$7.00	\$7.00	
Sunset Fee	\$9.00	\$10.00	\$1.00
Sunset Fee	\$12.00	\$13.00	\$1.00
<u>Roy Kizer Golf Course (per round)</u>			
Regular Round (Friday Weekends Holidays)	\$35.00	\$35.00	
Regular Round (Weekday)	\$24.00	\$25.00	\$1.00
Early Bird (Weekday)	\$20.00	\$20.00	
Evening (Weekday)	\$20.00	\$20.00	
Evening (Friday Weekend Holiday)	\$25.00	\$25.00	
Sunset	\$15.00	\$15.00	
Replay (Weekday)	\$16.00	\$16.00	
Replay (Friday Weekend Holidays)	\$16.00	\$16.00	
Senior (weekday only)	\$17.00	\$17.00	
Cart Trail Fee	\$16.00	\$16.00	
Rentals Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Deposit			
No alcohol			
1 to 100 participants	\$50.00	\$50.00	
101 to 200 participants	\$100.00	\$100.00	
Alcohol			
1 to 100 participants	\$100.00	\$100.00	
101 to 200 participants	\$200.00	\$200.00	
Facility Use Fee All facilities (Per Course/Day)	\$0.00	\$250.00	New

2007 08 Fee Schedule

Parks and Recreation Department — Softball Enterprise

	Approved 2006-07	Approved 2007-08	Change
Softball Fees			
Krieg Complex (four fields) 2-day weekend	\$900 00	\$900 00	
Havins Complex (five fields) 2-day weekend	\$675 00	\$1 125 00	\$450 00
Per Hour per Field Practice	\$15 00	\$15 00	
Lights Per Hour All Fields	\$25 00	\$25 00	
Base Rental	\$5 00	\$0 00	Delete
Outfield Signs Per Year Krieg	\$500 00	\$500 00	
All other	\$1 000 00	\$1 000 00	
Scoreboards-5 years	\$4 000 00	\$4 000 00	
<u>Player Use fees</u>			
A per player fee charged for adult organized team sports (except softball) Each team is assessed a fee equal to \$4 00 times the number of players on a team			
Balls (per game)	\$5 00	\$5 00 \$6 00	\$5 00 \$6 00
<u>Slow Pitch Softball Leagues</u>			
Spr Sum I Sum II (8 games)	\$300 00	\$300 00	
Spr II Summer IA Summer IIA Fall (6 games)	\$255 00	\$255 00	
One pitch (winter) (8 games)	\$195 00	\$195 00	
One pitch (winter) (16 games)	\$297 00	\$297 00	
Additional Games (per game)	\$20 00	\$20 00	
League registration late fee	\$20 00	\$20 00	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20 00	\$20 00	
USSSA (per year)	\$20 00	\$20 00	
ASA (per year)	\$12 00	\$12 00	
TAAF (per year)	\$10 00	\$10 00	
Youth ASA (FP)	\$10 00	\$10 00	
<u>Field Reservations / Rentals</u>			
Practice (without lights) per hour per field no maintenance	\$15 00	\$15 00	
Practice (with lights) per hour with leagues no maintenance	\$25 00	\$0 00	Delete
Practice (with lights) per 2 hours no maintenance	\$50 00	\$50 00	
<u>Private</u>			
For all tournaments charging admissions and for parking fees			
25 / of gross revenue are paid to the softball enterprise fund			
Tournaments (deposit) per field	\$50 00	\$50 00	
Tournaments with bases and maintenance (per field per day)	\$150 00	\$150 00	
4 Krieg (weekend)	\$900 00	\$900 00	
5 Havins (weekend)	\$675 00	\$1 125 00	\$450 00
Practice (with maintenance)	\$50 00	\$0 00	Delete
Practice (with lights)	\$25 00	\$25 00	
Score panels (deposit) (per panel)	\$200 00	\$200 00	
Score panels (fee) (per panel)	\$25 00	\$25 00	
25 / of rental fee will be charged if a 14 day cancellation notice is not given			
Maintenance per field	\$0 00	\$50 00	New

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — Softball Enterprise			
<u>Private (continued)</u>			
Cooler Rental (each)	\$0 00	\$10 00	New
Cooler Rental (deposit per weekend)	\$35 00	\$35 00	
Tournament fees	\$40 \$200	\$40 \$225	
Gate Fees w/ Tournament Entry	\$50 \$100	\$50 \$100	\$25 00
Tournament Passes			
Adult League	\$5 00	\$5 00	
Student League	\$1 00	\$1 00	
Tournament Pass	\$10 00	\$10 00	
Tournament Day Pass	\$6 00	\$6 00	
<u>T Shirts</u>			
T Shirt (s m lg xlg)	\$8 00	\$8 00	
T Shirt (xxlg)	\$9 00	\$9 00	
T Shirt Long Sleeve (s m lg xlg)	\$10 00	\$10 00	
T Shirt Long Sleeve (xxlg)	\$12 00	\$12 00	

2007-08 Fee Schedule

Approved 2006-07	Approved 2007-08	Change
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Parks and Recreation Department — Recreation Programs

RESTRUCTURING OF FEE SCHEDULE

Fee Schedule Restructure

The Parks and Recreation Department has restructured the Recreation Programs Fee Schedule to make it easier to read as well as to give the department flexibility to create new programs throughout the year in order to meet community needs

CANCELLATION/CHANGE FEES

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period no refund will be given (except for medical

Aquatics

Instructional Swim Guard Start	\$50.00	\$50.00
Youth Smith Team	\$60.00	\$60.00
Adult Swim Team	\$65.00 per month	\$65.00 per month
Change Fee (after registration has been processed)	\$5.00	\$5.00
Cancellation Fee	\$10.00	\$10.00

Athletics

Team Sports		
Flag Football League Fee	\$375.00	\$375.00
Flag Football Tournament Fee	\$125.00	\$125.00
Basketball League Fee	\$325.00	\$325.00
Basketball Tournament Fee	\$125.00	\$125.00
Additional Games	\$30.00	\$30.00
TAAF fee	\$12.00	\$12.00

Cancellation Fee Policy for Recreation Classes other than Instructional Swim

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins no refund will be given (unless for medical reasons where a prorated refund will be given based on class hours)

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available

Austin Nature and Science Center

Camps

Summer Camp	\$95.00	\$350.00	
Before/After Camp Care	\$30.00	\$30.00	Delete
Tadpoles (1/2 day)	\$85.00	\$0.00	Delete
Tadpoles (Full day)	\$125.00	\$0.00	Delete
Nature Camps	\$130.00	\$0.00	Delete
Adventure Camps	\$165.00	\$0.00	Delete
Counselor in Training (4 days)	\$150.00	\$195.00	
C Day Winter Break	\$40.00	\$0.00	
Specialty Camps	\$175.00	\$350.00	
Spring Break/Holiday Camp	\$40.00	\$185.00 per week	

2007-08 Fee Schedule

Approved 2006-07	Approved 2007-08	Change
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Parks and Recreation Department — Recreation Programs

Programs

Adventure Birthdays	\$200.00	group	\$200.00	group	
Birthday Parties up to 12 children 2 hours	\$175.00	per group	\$175.00	per group	
		12 max		12 max	
Birthday Parties extra children 2 hours	\$10.00		\$10.00		
Camp Ins	\$35.00		\$35.00		
Girl Scout Programs	\$5.00	\$20.00	\$5.00	\$20.00	
Nature's Way Preschool	\$140.00	month	\$140.00	month	
Onsite (per child)	\$3.00		\$3.00		
Offsite (per child)	\$3.50		\$3.50		
Preschool (4 days per week)	\$280.00	per month	\$280.00	per month	
Rock & Fossils/Birds of Prey/Splash School	\$4.00		\$4.00		
Ropes Course (per person)	\$17.00		\$17.00		
Ropes Course within PARD own staff	\$150.00	per 8 hours	\$150.00	per 8 hours	
Teacher Workshop	\$7.00	per hour	\$7.00	per hour	
Youth Adventure Day	\$40.00		\$40.00		
Home School	\$5.00	per person	\$5.00	per person	
After School	\$30.00	per person	\$30.00	per person	
Splash Workshop	\$10.00	\$77.00	\$10.00	\$77.00	
Middle and High School On site	\$5.00	per person	\$5.00	per person	
Eco Detective kits fee	\$1.00		\$1.00		

Zinker Botanical Garden

Camps

Summer Camp	\$95.00	\$375.00	per week	New
Before/After Camp Care	\$30.00	\$50.00	per week	New
Preschool Camp (1/2 day)		\$85.00		New
C Day Winter Break		\$40.00		New
Spring Break/Holiday Camp	\$40.00	\$185.00	per week	New

Programs

Celebrations (birthday parties and ceremonies)	\$150.00	per 1 1/2 hour	New
Teacher Workshop	\$7.00	per hour	New
Youth Adventure Day	\$40.00	daily	New
Photography Session	\$50.00	2 hours	New

Recreation Centers/Senior Centers

After School Programs

some centers will be increasing their fees within this range

Transportation Fee

Camps

C Da (single days)	\$5.00	\$9.00	\$1.00	\$10.00	
Teen		\$20.00		\$20.00	
Summer	\$15.00	\$30.00	\$10.00	\$30.00	
Spring Break	\$75.00	\$150.00	\$60.00	\$150.00	
Holiday	\$70.00	\$145.00	\$60.00	\$150.00	

some centers will be increasing their fees within this range

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — Recreation Programs			
Recreation Centers/Senior Centers (continued)			
Youth Sports			
Youth Sports tournaments	\$20.00 \$55.00	\$20.00 \$55.00	
	\$10.00 \$200.00	\$10.00 \$200.00	
Adult Sports			
Volleyball Leagues	\$175.00 \$235.00	\$175.00 \$235.00	
Volleyball Tournament	\$80.00 \$120.00	\$80.00 \$120.00	
Basketball Leagues	\$285.00 \$350.00	\$285.00 \$350.00	
Basketball Tournaments	\$175.00 \$300.00	\$50.00 \$300.00	
Softball Leagues	\$180.00 \$375.00	\$180.00 \$375.00	
Softball Tournaments	\$175.00 \$200.00	\$175.00 \$250.00	
Flag Football Leagues	\$175.00 \$235.00	\$175.00 \$235.00	
Flag Football Tournaments	\$175.00 \$235.00	\$175.00 \$235.00	
Kick Ball Leagues	\$185.00 \$220.00	\$185.00 \$220.00	
Kick Ball Tournaments	\$185.00 \$220.00	\$185.00 \$220.00	
<i>some centers will be increasing their fees within this range</i>			
Weight Room	\$0.00 \$50.00	\$0.00 \$50.00	monthly
Field/Senior Fris	\$0.00 \$20.00	\$0.00 \$20.00	
Photographs			
Sport Team Photos	\$1.00 \$20.00	per package plus team photo	\$1.00 \$20.00
	\$1.00 \$10.00		per package plus team photo
Trail of Lights Photos		\$1.00 \$10.00	
Classes			
Contract yoga karate aerobics art etc	70 / to instructors 30 / to center	70 / to instructors 30 / to center	
Hourly fees staff instructed	\$0.00 \$20.00	\$0.00 \$20.00	
Dougherty Arts School			
Adult (17 years and older) Theater Drawing Media Arts Dance	\$6.00 \$250.00	\$6.00 \$250.00	
Music Yoga Crafts photography Studios/Labs Heritage/Cultural Culinary Arts			
Children (under 17 years) Preschool Home School After School Youth Arts			
Custom Arts Camps Music/Art/Performance Program Supply Fee	\$3.00 \$450.00	\$3.00 \$450.00	
Cancellations for Dougherty Arts Center School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee			
If the class fee is \$35 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			
Carver Museum and Cultural Center			
Adult (17 years and older) Theater Drawing Media Arts Dance Music Yog	\$6.00 \$120.00	\$6.00 \$120.00	
Crafts photography Studios/Labs Heritage/Cultural Culinary Arts			
Youth (under 17 years) Theater Drawing Media Arts Dance Music Yoga	\$3.00 \$300.00	\$3.00 \$300.00	
Crafts Photography Studios/Labs Heritage/Cultural Culinary arts			
Preschool After School Camps			

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
Parks and Recreation Department — Recreation Programs			
Cancellations for Carver Museum and Cultural Center			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			
If the class fee is \$20 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			
O Henry Museum			
Adult/Youth Literary Arts	\$3 00	\$115 00	\$3 00 \$115 00
O Henry Carver & Ney Collection Reproduction Fee (Reimbursement Fees)			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25 00		\$25 00
16x20	\$35 00		\$35 00
20x24	\$45 00		\$45 00
If a usable negative does not exist a fee will be charged			
Slide Reproduction	\$30 00		\$30 00
Photo Copies	\$25 00		\$25 00
Commercial Publication (one-time single-edition/broadcast rights only)	\$0 25		\$0 25
Text or Catalog Illustration	\$35 00		\$35 00
Magazine Illustration	\$15 00		\$15 00
Video film or other non print medium	\$150 00		\$150 00
Cover illustration dust jacket advertisements promotional or other specialized uses	\$100 00		\$100 00
Exhibition or display for which admission is charged	\$35 00		\$35 00
Ney Elisabet Museum			
Youth Programming Theater visual Arts Applied Arts	\$15 00	\$350 00	\$15 00 \$350 00
Media Arts Dance Music crafts Heritage/Cultural Preschool After School Camps			
Adult Programming Theater Visual Arts Applied Arts Media Arts	\$15 00	\$350 00	\$15 00 \$350 00
Dance Music Crafts Heritage/Cultural			
Cancellations for Ney School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee			
If the class fee is \$35 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			
Mexican American Cultural Center (MACC)			
Adult (17 years and older) Dance Drawing Literary Arts	\$6 00	\$200 00	\$6 00 \$200 00
Media Mixed Media Performing Arts Crafts Folk Arts Studio/Labs			
Heritage/Cultural Culinary Arts Music Photography Fiber Arts			
Youth (under 17 years) Preschool Home School After School Youth Arts	\$3 00	\$350 00	\$3 00 \$350 00
Customer Arts Camps Music Dance Photography Studios/Labs Heritage/Cultural Culinary Arts			

2007-08 Fee Schedule

Approved 2006-07	Approved 2007-08	Change
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Parks and Recreation Department --- Recreation Programs

Cancellations for MACC

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee
If the class fee is \$20 or less half of the fee will be refunded
Cancellations received less than one week prior to the first class meeting will not be issued a refund
If the City cancels all fees are refunded

Parks and Recreation Special Revenue Fund

Facilities Parks and Scheduled Special Events

Additional Event Park Maintenance fee \$1 00 per ticket \$1 00 per ticket
(Auditorium Shores Fiesta Gardens Lake Walter E Long Park
Republic Square Waterfoo Park or other locations not listed)
Any public event with special event status charging admissions will provide \$1 00 for every ticket sold

2007 08 Fee Schedule

Approved 2006-07	Approved 2007-08	Change
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Parks and Recreation Department — Special Revenue Fund

Parks and Recreation Special Revenue Fund

Facilities Parks and Scheduled Special Events

Additional Event Park Maintenance fee

(Auditorium Shores Fiesta Gardens Lake Walter E Long Park
Republic Square Waterloo Park or other locations not listed)

Any public event with special event status charging admissions will provide \$1 00 for every ticket sold

\$1 00 per ticket

\$1 00 per ticket