

2007-08 Fee Schedule

	Approved 2006-07	Approved 2007-08	Change
<i>Public Works Department — Capital Projects Management Fund</i>			
<u>Real Estate Division</u>			
Easement Releases	\$435 00 /application	\$435 00 /application	
Street/Alley Vacations	\$1 000 00 /application	\$1 000 00 /application	

2007-08 Fee Schedule

Public Works Department — Transportation Fund

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<u>Transportation User Fee</u>			
Monthly Fee per Acre	\$18 36	\$20 71	\$2 35
Residential adjustment factors			
Single family home	1	1	
Duplex	0 5	0 5	
Triplex	0 4166	0 4166	
Fourplex	0 4166	0 4166	
Five or more units	0 2	0 2	
Townhouse/Condominium	0 5	0 5	
Mobile Home	0 7143	0 7143	
Garage Apartment	1	1	
Note: Application of this rate to the Transportation User Fee calculations in City Code Section 14 10 results in the following effective rates			
<u>Residential Fees</u>			
Single family home	\$3 67 /month	\$4 14 /month	\$0 47
Duplex	\$3 31 /month	\$3 73 /month	\$0 42
Triplex	\$2 75 /month	\$3 10 /month	\$0 35
Fourplex	\$2 75 /month	\$3 10 /month	\$0 35
Five or more units	\$2 79 /month	\$3 15 /month	\$0 36
Townhouse/Condominium	\$2 75 /month	\$3 10 /month	\$0 35
Mobile Home	\$2 36 /month	\$2 66 /month	\$0 30
Garage Apartment	\$3 67 /month	\$4 14 /month	\$0 47
Commercial Fee (per acre/per month times multiplier for trip generation multiplied by adjustment factor)	\$18 36	\$20 71	\$2 35
<u>Utility Cut Cost Recovery</u>			
<u>Asphalt Pavement</u>			
Mobilization Saw Cut Crew	\$92 00 /per ticket	\$100 00 /per ticket	\$8 00
Asphalt Saw Cutting	\$1 50 /linear foot	\$1 60 /linear foot	\$0 10
Mobilization Asphalt Patch Truck Crew	\$326 00 /per ticket	\$350 00 /per ticket	\$24 00
Asphalt Repair Using Patch Truck	\$3 30 /inch thick sq ft	\$3 55 /inch thick sq ft	\$0 25
Mobilization Milling Crew	\$1 179 00 /per ticket	\$1 260 00 /per ticket	\$81 00
Surface Milling	\$0 40 /inch thick sq ft	\$0 45 /inch thick sq ft	\$0 05
Mobilization Asphalt Lay Down Crew	\$1 735 00 per ticket	\$1 860 00 per ticket	\$125 00
Mobilization Asphalt Blade Crew	\$816 00 per ticket	\$875 00 per ticket	\$59 00
Asphalt Surface Repair Using Lay Down Machine	\$0 50 /inch thick sq ft	\$0 55 /inch thick sq ft	\$0 05
Asphalt Base Repair Using Blade (4' minimum)	\$1 20 /inch thick sq ft	\$1 30 /inch thick sq ft	\$0 10
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$92 00 per ticket	\$100 00 per ticket	\$8 00
Concrete Saw Cutting	\$8 30 /linear foot	\$9 00 /linear foot	\$0 70
Mobilization Concrete Repair Crew	\$400 00 per ticket	\$425 00 per ticket	\$25 00
Concrete Pavement Repair	\$10 49 /inch thick sq ft	\$11 25 /inch thick sq ft	\$0 76
Concrete Driveway includes curb returns	\$22 20 /square foot	\$23 75 /square foot	\$1 55
Concrete Sidewalk standard finish 4" thick	\$20 70 /square foot	\$22 25 /square foot	\$1 55

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Concrete Pavement and Miscellaneous Concrete Items (continued)			
Concrete Sidewalk special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$28 50 /square foot	\$30 50 /square foot	\$2 00
ADA Ramps	\$2 528 50 Each	\$2 700 00 Each	\$171 50
Inlet top	\$1 735 00 Each	\$1 860 00 Each	\$125 00
Concrete rip-rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$325 00 per request	\$350 00 per request	\$24 00
Temporary Cold Mix Repairs	\$3 30 /inch thick sq ft	\$3 55 /inch thick sq ft	\$0 25
Trench Back Fill	\$14 44	\$15 50 per cubic yard	\$1 06
Street Damage Recovery Fees			
Classification			
Thin (Flexible Pavement)	\$33 00 per square yard	\$33 00 per square yard	
Medium (Flexible Pavement)	\$40 00 per square yard	\$40 00 per square yard	
Thick (Flexible Pavement)	\$47 00 per square yard	\$47 00 per square yard	
Signal Maintenance Fees			
Washer	\$300 00 per year	\$300 00 per year	
Conventional 3 legged Intersection	\$1 181 16 per year	\$1 181 16 per year	
Conventional 4 legged Intersection	\$1 576 56 per year	\$1 576 56 per year	
Diamond Interchange with 1 Controller	\$1 729 08 per year	\$1 729 08 per year	
Diamond Interchange with 2 Controllers	\$1 899 96 per year	\$1 899 96 per year	
Signs			
No Idling signs	\$55 00 per sign	\$55 00 per sign	
Sold to local businesses to display at loading docks			
Parking Meter Core Area			
15 min	\$1 00 /hour	\$1 00 /hour	
30 min	\$1 00 /hour	\$1 00 /hour	
60 min	\$1 00 /hour	\$1 00 /hour	
120 min	\$1 00 /hour	\$1 00 /hour	
300 min	\$1 00 /hour	\$1 00 /hour	
600 min	\$1 00 /hour	\$1 00 /hour	
Parking Meter Fringe Area			
15 to 120 min	\$1 00 /hour	\$1 00 /hour	
300 to 600 min	\$1 00 /hour	\$1 00 /hour	
Sundry Current Services			
Blackline Prints	\$3 00 each	\$3 00 each	
Blueline Prints	\$3 00 each	\$3 00 each	
Mylar Prints	\$7 00 each	\$7 00 each	

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Public Works Department — Transportation Fund

<u>GIS Plots Ortho Maps</u>		
Contractors License	\$50.00 per calendar year	\$50.00 per calendar year
Austin Bicycle Route Map	\$1.00 each	\$1.00 each
<u>Taxicabs</u>		
Annual Permit	\$400.00 per vehicle per year	\$400.00 per vehicle per year
Special Permit	\$100.00 per vehicle per quarter	\$100.00 per vehicle per quarter
<u>Chauffeur's License</u>		
New	\$10.00	\$10.00
Renewal	\$10.00	\$10.00
Transfer	\$5.00	\$5.00
Duplicate	\$5.00	\$5.00
<u>Limousine License</u>		
Extended Wheelbase	\$300.00 authorized permit/year	\$300.00 authorized permit/year
Sedan	\$250.00 authorized permit/year	\$250.00 authorized permit/year
<u>Ground Transportation Services other than Taxicabs</u>		
Operating Authority Applicant Fee	\$25.00	\$25.00
Airport Shuttles Shuttles Charters		
<16 Passenger (including driver)	\$300.00 per vehicle per year	\$300.00 per vehicle per year
> 15 but < 34 passengers (including driver)	\$350.00 per vehicle per year	\$350.00 per vehicle per year
> 33 Passenger (including driver)	\$400.00 per vehicle per year	\$400.00 per vehicle per year
Non Motorized (Pedal cabs Horse-drawn Carriage Rickshaws etc)	\$200.00 per vehicle per year	\$200.00 per vehicle per year

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<i>Public Works Department — Child Safety Fund</i>			
<u>Parking Ticket Fee</u>	\$5.00	\$5.00	
<u>Child Safety Fee - Transportation Code</u>	\$25.00	\$25.00	
Traffic fines are levied and collected by Municipal Court			
<u>County Vehicle Registration Fee</u>	\$1.50	\$1.50	