

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/2007
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$13,498 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), NUTRITION SERVICES SECTION, Austin, TX; and amend the Fiscal Year 2007-2008 Health and Human Services Department Operating Special Revenue Fund of Ordinance No. 20070910-001 to appropriate \$13,498 for a total grant amount of \$289,498 for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Special Supplemental Nutrition Program - WIC 10/01/07 - 09/30/08	\$276,000	\$13,498	\$289,498
TOTAL	<u>\$276,000</u>	<u>\$13,498</u>	<u>\$289,498</u>
FTEs	5.00	0.00	5.00