

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Blunn Creek Wastewater Improvement Project for a 554 square-foot permanent wastewater line easement out of the Isaac Decker League, Abstract No. 8, in Travis County, Texas, in the amount of \$13,955. The owner of the needed property is CWS Riverside 300, L.P. The property is located at 300 East Riverside Drive, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP Govalle 2-Blunn Creek
Fund: 4570
Department: 2307
Unit: 4565

Current Appropriation	\$ 4,330,000.00
Unencumbered Balance	\$ 3,698,811.25
Less Outstanding Commitments	0.00
Amount of This Action	<u>(13,955.00)</u>
Remaining Balance	<u>\$ 3,684,856.25</u>

Utility Finance: _____

David Anders, Assistant Director of Finance and Business Services

Date: _____

9/26/07