

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 3 Parker Lane/Metcalf Road Wastewater Improvement Project for a 289 square-foot permanent wastewater line easement and a 478 square-foot temporary working space easement out of the Santiago Del Valle Grant, Abstract No. 24, in the City of Austin, Travis County, Texas, in the amount of \$2,012. The owner of the needed property is Shire's Court, LTD., a Texas limited partnership. The property is located at 18100 Carlson Lane, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP-Govalle 3 Parker Ln/Metcalf Rd.
Fund: 4570
Department: 2307
Unit: 8757

Current Appropriation	\$ 3,976,000.00
Unencumbered Balance	\$ 274,962.84
Less Outstanding Commitments	0.00
Amount of This Action	<u>(2,012.00)</u>
Remaining Balance	<u>\$ 272,950.84</u>

Utility Finance:



David Anders, Assistant Director of Finance and Business Services

Date:

9/27/07