

AGENDA



Thursday, October 11, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 49**

Subject: Authorize award and execution of a 36-month requirements supply contract with INDUSTRIAL DISPOSAL SUPPLY, San Antonio, TX, for the purchase of captive repair parts for TYMCO street sweepers in an estimated amount not to exceed \$375,000, with three 12-month extension options in an estimated amount not to exceed \$131,250 for the first extension option, \$137,813 for the second extension option and \$144,703 for the third extension option, for a total estimated contract amount not to exceed \$788,766.

Amount and Source of Funding: Funding in the amount of \$125,000 is available in the Fiscal Year 2007-2008 Operating Budget of the Finance and Administrative Services Department, Fleet Fund. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mary Quintero-Herrera, Buyer II/974-3266.

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes a reliable source for the City-wide annual supply of captive repair parts for the City's fleet of TYMCO street sweepers.

These repair parts will be purchased on an as needed basis for general routine maintenance and repairs of the street sweepers. There are approximately 22 TYMCO street sweepers in the current City's fleet. This contract is necessary to support the automotive and equipment fleet service centers with a reliable and continuous source of supply to purchase these parts. MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

PRICE ANALYSIS

- Sole bid received. TYMCO, the manufacturer, confirmed that Industrial Disposal is the only authorized distributor for parts, services, and warranty related items in the State of Texas for its street sweepers.
- Sixteen notices were sent. There are no known MBE/WBEs for this commodity code. One bid was received.
- The pricing offered represents a 23% increase to the last contract award in June 2004. The increase is due to the rise in costs for steel and transportation. Industrial Disposal is the current provider for these parts.

APPROVAL JUSTIFICATION

- The Purchasing Office concurs with the Fleet Services Division of the Financial and Administrative Services Department's recommended award.

b. Advertised in the Austin American-Statesmen and on the Internet.