

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/2007
Resolution
Fire

Approve award and execution of two contracts through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with WHEELED COACH INDUSTRIES, Winter Park, FL, for the purchase of seven ambulances in an amount not to exceed \$1,319,565; and SIDDONS FIRE APPARATUS, INC., Houston, TX, for the purchase of seven pumper fire trucks and two combination pumper/ladder fire trucks in an amount not to exceed \$5,058,500.

FINANCIAL INFORMATION:

FIRE DEPARTMENT

Project Name:	Capital Equipment
Project Authorization:	2007-08 Capital Budget
Funding Source:	Contractual Obligations
Number:	8940-8307-0404

Current Appropriation:	\$ 7,210,000
Unencumbered Balance:	\$ 4,043,885
Amount of This Action:	<u>\$ (4,037,000)</u>
Remaining Balance:	\$ 6,885