

## AGENDA



Thursday, October 11, 2007

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 53**

**Subject:** Authorize award and execution of a 36-month requirements supply contract with INDUSTRIAL ASPHALT, INC. (WBE), Austin, TX, for hot mix cold laid asphaltic concrete for storm drain maintenance and construction activities in an estimated amount not to exceed \$316,500, with three 12-month extension options in an estimated amount not to exceed \$105,500 per extension option, for a total estimated contract amount not to exceed \$633,000.

**Amount and Source of Funding:** Funding in the amount of \$105,500 is available in the Fiscal Year 2007-2008 Operating Budget of the Watershed Protection and Development Review Department. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Mick Osborne, Specialist Sr. Buyer/974-2995

**Purchasing Language:** Lowest bid of two bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the supply of approximately 2,000 tons of hot mix cold laid asphaltic concrete to be used by the Watershed Protection and Development Review Department (WPDRD) on an as-needed basis for storm-drain maintenance and construction activities. The hot mix cold laid asphaltic concrete is used for temporary asphalt pavement repairs, temporary sidewalk construction, gutter construction, and temporary driveway construction.

Industrial Asphalt, Inc. is in compliance with Texas Commission on Environmental Quality site requirements.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Ten notices were sent. There are no known MBEs/WBEs available for this commodity code. Two bids were received.
- c. The pricing offered represents a 3% increase to the last contract award in December 2006.

**APPROVAL JUSTIFICATION**

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Watershed Protection and Development Review Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.