

COA/TC Interlocal Agreement for Public Health Services – Terms of Agreement

General Terms

- Continues the cooperative relationship between the City of Austin (City) and Travis County (County) for the provision of public health throughout the geographic area of Travis County including the City of Austin.
- The initial term of this Agreement will be October 1, 2007 through September 30, 2008, with a provision for an additional four (4) years renewal by written agreement each renewal.
- Provision is made for adjustments necessary due to federal and/or state-mandated public health services and in the event of catastrophic public health events.
- By April 1 each year, City will provide County all information necessary to comply with the budget process established by the Commissioners Court budget rules and the Travis County Planning and Budget Office. The parties acknowledge that all information submitted by the City under this subsection may change based on the final budget approved by the City Council; same for County at final budget approval.
- City will provide Public Health and Animal Services according to the WORK STATEMENTS, Attachments A and B, respectively.
- Current County Equipment remains the property of County and replacement specially handled in Sec. 6.2.

Financial Terms

- Payable in four equal quarterly installments: December 31, 2007; March 31, 2008; June 30, 2008; and September 30, 2008.
- Total due from County for FY08: \$2,633,397.
- Annual fixed price due to City from County based on a blended financial cost model. Specific model calculation included in respective Work Statement (see Attachments A and B).
- Financial year-end true-up agreed to by the Parties (Sec. 13.4).
- Refer to attached Work Statements for specifics regarding services and calculations based on cost model.
- To the extent that County-direct employees remain on the County payroll, the County will be allowed a credit against the total contract amount. However, the full contract amount will be budgeted by the City to allow the replacement of County-direct employees (3--1 sanitarian, 1 animal control officer, 1 STD admin assistant) with City employees as the remaining three positions become vacant.
- Purchase of capital equipment will be included in annual budget for year purchased only.
- Fees collected on behalf of County will be deposited into direct County account(s) as is the current procedure.

Other Provisions

- Performance/Financial Reports provided to County at mid-year and at end-of-year within sixty (60) days after the end of the Term half to which the report relates.
- Language is included regarding grant services provided at no charge to the County.
- Section 14.0 provides requirements for termination by either Party, with and without cause, and the prescribed notice periods.