

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$900,000.00	09/25/03 (Council) – Award of Professional Services Agreement
\$250,000.00	Proposed (Council) -- Additional Authorization
<i>\$1,150,000.00</i>	<i>Total Contract Authorization</i>

Participation goals stated in the original Rotation List solicitation were: 1.1% African-American (MB), 5.9% Hispanic (MH), 1.7% Native/Asian American (NA), and 18.2% WBE. The scope of services for rotation contracts varies with each project and is not known until projects are assigned. City staff currently monitors whether subconsultants are being used as stated in the Compliance Plan, and require the primes to state, at the time assignments are made, which subconsultants will be used. In addition, the primes submit with each invoice a written report that lists subconsultant participation in dollars.

Participation to date:

CONTRACT HISTORY

ENCOTECH ENGINEERING CONSULTANTS, INC. – Total Encumbered: \$150,466.00; Payments to date: \$115,121.40. Percentages based on payments to date.

MBE/MA TOTAL – PRIME	\$102,380.35	88.94%
Encotech Engineering Consultants, Inc., Austin, TX	\$102,380.35	88.94%
MBE TOTAL – SUBCONSULTANTS	\$4,115.00	3.57%
African American (MB) Subtotal	\$4,115.00	3.57%
ASD Consultants, Inc., Austin, TX (cost estimating)	\$2,912.50	2.53%
HVJ Associates, Inc., Austin, TX (testing and monitoring)	\$1,202.50	1.04%
WBE TOTAL – SUBCONTRACTORS	\$8,626.05	7.49%
(FH) Lopez-Phelps & Associates, LLC, Austin, TX (permitting)	\$3,999.80	3.48%
(FH) The Barr Company, AIA, Austin, TX (architectural)	\$1,375.00	1.19%
Baer Engineering & Environmental Consulting, Inc., Austin, TX (roofing)	\$3,251.25	2.82%

WAUGH ENGINEERING, INC. – Total Encumbered and Paid: \$22,165.71 (PSA Cancelled).
Percentages based on payments to date.

WBE TOTAL – PRIME	\$20,841.22	94.02%
Waugh Engineering, Inc., Austin, TX	\$20,841.22	94.02%
MBE TOTAL – SUBCONSULTANTS	\$500.00	2.26%
African American (MB) Subtotal	\$0.00	0%
The CadMan Design and Building Group, Austin, TX (building permit services)	\$0.00	0%
Hispanic (MH) Subtotal	\$0.00	0%
Morales & Associates, Austin, TX (architectural)	\$0.00	0%
Native/Asian American (NA) Subtotal	\$500.00	2.26%
Frank S. Lam & Associates, Inc., Austin, TX (structural)	\$500.00	2.26%
WBE TOTAL – SUBCONTRACTORS	\$824.49	3.72%
Dynamic Reprographics, Inc., Austin, TX (blue print services)	\$824.49	3.72%

THE ARIZPE GROUP, INC. – Total Encumbered: \$109,121.50; Payments to date: \$29,022.50.
Percentages based on payments to date.

MBE/MH TOTAL – PRIME	\$27,822.50	95.87%
The Arizpe Group, Inc., Austin, TX	\$27,822.50	95.87%
MBE TOTAL – SUBCONSULTANTS	\$0.00	0%
African American (FB) Subtotal	\$0.00	0%
CPM Engineering & Scheduling, Austin, TX (construction admin. & scheduling)	\$0.00	0%
Native/Asian American (NA) Subtotal	\$0.00	0%
Frank S. Lam & Associates, Inc., Austin, TX (structural)	\$0.00	0%
WBE TOTAL – SUBCONTRACTORS	\$0.00	0%
L.S. Johnston Architects, Inc., Austin, TX (architectural)	\$0.00	0%
NON M/WBE TOTAL – SUBCONTRACTORS	\$1,200.00	4.13%
TAB Technology, Austin, TX (HVAC testing)	\$1,200.00	4.13%

F.E.U.L.S., INC. – Total Encumbered: \$141,729.26; Payments to date: \$53,354.26. Percentages based on payments to date.

NON M/WBE TOTAL – PRIME	\$52,428.25	98.26%
F.E.U.L.S., Inc., Austin, TX	\$52,428.25	98.26%
MBE TOTAL – SUBCONSULTANTS	\$0.00	0%
African American (MB) Subtotal	\$0.00	0%
The Cadman Design & Building Group, Austin, TX (drafting, permitting services)	\$0.00	0%
Hispanic (MH) Subtotal	\$0.00	0%
Flores MBE Technical Services, Austin, TX (computer assisted design services)	\$0.00	0%
Native/Asian American (NA) Subtotal	\$0.00	0%
Alan Y. Taniguchi Architects, Austin, TX (architectural)	\$0.00	0%
Raymond Yin Architects, Austin, TX (architectural)	\$0.00	0%
Frank S Lam & Associates, Inc., Austin, TX (structural)	\$0.00	0%
WBE TOTAL – SUBCONTRACTORS	\$926.01	1.74%
D&J Blueline, Austin, TX (blue printing services)	\$46.01	0.09%
Austin Permit Services, Inc., Austin, TX (permitting)	\$0.00	0%
AutoCad by Kelly, Austin, TX (computer assisted design services)	\$880.00	1.65%

CARTER & BURGESS, INC. – Total Encumbered: \$109,907.50; Payments to date: \$83,901.07.
 Percentages based on payments to date.

NON M/WBE TOTAL – PRIME	\$72,294.57	86.17%
Carter & Burgess, Inc., Austin, TX	\$72,294.57	86.17%
MBE TOTAL – SUBCONSULTANTS	\$0.00	0%
African American (MB) Subtotal	\$0.00	0%
ASD Consultants, Inc., Austin, TX (cost estimating)	\$0.00	0%
Hispanic (MH) Subtotal	\$0.00	0%
Jaster-Quintanilla & Associates, Inc., Austin, TX (structural)	\$0.00	0%
Sunland Group, Austin, TX (cost estimating)	\$0.00	0%
Native/Asian American (NA) Subtotal	\$0.00	0%
Frank Lam & Associates, Inc., Austin, TX (structural engineering)	\$0.00	0%
WBE TOTAL – SUBCONTRACTORS	\$11,606.50	13.83%
Architecture + Plus, Austin, TX (architectural)	\$11,606.50	13.83%
DataCom Design Group, Inc., Austin, TX (telecommunications consulting)	\$0.00	0%
Dynamic Reprographics, Austin, TX (blue printing services)	\$0.00	0%

GOODWIN ENGINEERING, INC. – Total Encumbered: \$149,545.00; Payments to date: \$143,774.85.
 Percentages based on payments to date.

NON M/WBE TOTAL – PRIME	\$140,844.85	97.96%
Goodwin Engineering, Inc., Austin, TX	\$140,844.85	97.96%
MBE TOTAL – SUBCONSULTANTS	\$805.00	0.56%
African American (MB) Subtotal	\$0.00	0%
ASD Consultants, Inc., Austin, TX (cost estimating)	\$0.00	0%
Hispanic (MH) Subtotal	\$805.00	0.56%
Jaster-Quintanilla & Associates, Austin, TX (structural)	\$805.00	0.56%
Native/Asian American (NA) Subtotal	\$0.00	0%
Way Consulting Engineers, Inc., Austin, TX (civil engineering)	\$0.00	0%
WBE TOTAL – SUBCONTRACTORS	\$2,125.00	1.48%
Architecture + Plus, Austin, TX (architectural)	\$2,125.00	1.48%
Baer Engineering and Environment Consulting, Inc., Austin, TX (environmental engineering)	\$0.00	0%

Overall participation for the entire Rotation List to date:

TOTAL:

0.92% MB; 6.32% MH; 22.71% NA; 10.05% WBE; *and* 60.00% Non M/WBE.