

F. HEALTH PROMOTION/EDUCATION

1. Chronic Disease

- City will implement community changes relating to physical activity promotion.
- City will conduct, facilitate or participate in physical activity promotion activities.
- City will generate physical activity promotion encounters.
- City will implement community changes focusing on healthy nutrition promotion.
- City will conduct, facilitate or participate in healthy nutrition promotion activities.
- City will generate healthy nutrition promotion encounters.

2. Sexuality Education and Skills Development Activities will include the following:

- Provide sexuality education and skill development encounters to youth at Travis County Juvenile Detention Facility

G. **BUREAU OF VITAL RECORDS.** The Office of Vital Records now registers 98% of all the records that fall under the auspices of the Austin/Travis County registration jurisdictions. The Office also processes 99% + of all issuance requests for certified copies of records and as the primary Vital Records office for the county acts as the single point of contact for social service agencies, law enforcement inquiries, military requests, data requests, as well as representation on various committees.

Core Services

Birth Registrations

Acknowledgements of Paternity Audits

Technical Assistance

Issuance of Certified Copies-Birth Records

Archive Amendments

Reports of Death

Burial/Transit/Cremation Permits

Death Registrations

Issuance of Certified Copies-Death Certificates

Issuance of Certified Copies-Death Certificate Additional Copies

CDC Mortality Statistics Reports

Voter Registration Abstracts TEC §16.001

H. ENVIRONMENTAL & CONSUMER HEALTH

Note: Separate Interlocal Agreements with Municipalities within the County

As of October 1, 2006, the Consumer and Community Protection Program performs food-related inspections and investigates complaints relating to various State laws and local codes under interlocal agreements between the City of Austin and the municipalities of Sunset Valley, Lakeway, Manor, Lago Vista, Jonestown, Briarcliff, San Leanna, Rollingwood and West Lake Hills. The services provided to these municipalities are separate and apart from services provided to Travis County.

1. Consumer and Community Health

The Consumer and Community Protection Program administratively performs inspections and investigates complaints relating to various state laws and local codes in the unincorporated areas of Travis County and within some less-populated Municipalities within Travis County. Staff Sanitarians inspect restaurants, grocery stores, food manufacturers, mobile food vendors, temporary event food vendors, and custodial care foodservice. Requested annual environmental health and safety inspections of custodial care facilities and public schools are also conducted.

In addition, general environmental complaints involving improper disposal of solid waste, high grass and weeds, animal pens, junk and abandoned vehicles, substandard buildings, and other public health/public nuisance issues are investigated.

Routine and requested inspections, and complaints investigated by the program

- Retail Food Establishment Permitting, Inspection, and Investigations
- Food Products Permitting, Inspection, and Investigations
- Food-borne Illness Investigations, food sanitation investigations
- General Environmental Related
 - Public and Semi-Public Swimming Pool and Spa Permitting, Inspection, and Investigations
 - Custodial Care Environmental Health and Safety Inspection
 - Junkyard and Automotive Wrecking and Salvage-yard Permitting, Inspection, and Investigation
 - School Physical Plant Inspection – Public and private schools.
- Public Nuisance Complaint Investigation – high grass and weeds, improper disposal of solid waste, junk and abandoned vehicles on private property, dangerous buildings, odors, flies, stagnant water, exposed wastewater/sewage related to foodservice or package treatment plants.
- Public Nuisance Abatement – Abatement of nuisances on private property when property owners are either unwilling or unable – This includes solid waste, high grass and weeds, rubbish, debris, building materials, appliances, dangerous buildings, standing water, and junk or abandoned vehicles.
- Miscellaneous Health Related Inspections – Funeral homes, cemeteries, crematoriums, mass gatherings, flea markets, and others.

2. Food Permitting

County Establishments

3. Services of Information and Referral

Support staff provides all of the administrative maintenance of programs in the areas of permitting, complaint, requests, cashiering, and data entry for the county-related programs.

In addition, support of compliance enforcement of general environmental complaints involving improper disposal of solid waste, high grass and weeds, animal pens, junk and abandoned vehicles, substandard buildings, and other public health/public nuisance issues.

I. **RODENT & VECTOR CONTROL (R&V).** The Austin/Travis County Health and Human Services Department's Public Health Unit for Rodent & Vector Control is a non-regulatory, service-oriented Public Health program providing rodent and mosquito control activities of the City of Austin and unincorporated Travis County. It serves both public areas and private properties and provides Public Education, outreach, and assistance to private individuals who request services for rodent and mosquito control on their property.

The Program's Vector initiative is to reduce mosquito infestation levels and thereby prevent outbreaks of mosquito-borne diseases such as encephalitis, dengue, and West Nile virus. Rodent control involves the control of commensal rodents that are responsible for many diseases affecting public health. Personnel also respond to stinging insects complaints providing information, referral, and, in some cases, removal for bee and other stinging insect complaints.

Complaints and Requests

J. **AFRICAN AMERICAN QUALITY OF LIFE MOBILE VAN.** The African American Quality of Life Mobile Unit (Mobile Health Van) provides services to areas outside the Austin city limits, including Sweetwater Apartments, 2323 Wells Branch, 78728 and Eagles Landing Apartments, 8000 Decker Lane, 78724. Each site visit is 4-8 hours long, staffed with at least one nurse and one community worker and a public health educator. The unit will provide services at each complex two times per month.

Services provided on the van include:

- Blood pressure and blood sugar checks
- Immunizations
- Pregnancy testing
- HIV/STD testing
- Public health education, HIV, STD, family planning
- Health information and referrals

K. **SICKLE CELL SERVICES**

1. The County will contribute funds in an amount not to exceed the amount approved by the Commissioners Court during each budget process for the City provision of services related to Sickle Cell Disease as set forth in this Section K.

2. **STATEMENT OF RESPONSIBILITY – COUNTY**

County is responsible for notifying the Assistant Director of Public Health and Community Services of the County's intention to contribute to the City's contract with the Sickle Cell Anemia Association- Thomas Chapter no later than April 1 of each term year of this Agreement. The amount of the County's contribution will be included in the total annual fixed price quoted to the County by April 1 of each term year this Agreement is in force.

3. **Services.** City will provide sickle cell services as follows:

a. **Target Population.** The target populations are those who suffer from sickle cell disease, those who carry the hereditary gene causing sickle cell, and their families, regardless of income level or ethnicity. Sickle Cell Services will be provided either directly by the City of Austin or indirectly through subcontract(s) with qualified organizations/providers. The Sickle Cell Services to be provided under this Agreement are as follows:

b. **Client Services.** Services will be as follows:

(1) In collaboration with Austin/Travis County Health and Human Services Department, screening will be provided for people with sickle cell disease and sickle cell trait.

(2) Home visits will be conducted on a monthly or as needed basis.

(3) Sickle cell care telephone calls will be conducted monthly after a client is released from the hospital.

(4) Regular support group meetings will be provided.

(5) A weeklong overnight summer camp for youth ranging from 6 - 17 years of age who have sickle cell will be provided.

(6) Referrals will be made to assist families with obtaining available services in collaboration with other agencies.

c. Outreach

(1) Informational health fairs will be held twice a year in heavily populated minority communities. Literature will be distributed about sickle cell disease and sickle cell trait.

(2) Blood drives will be coordinated to assist in increasing minority donors and increasing knowledge about the benefits of donating blood.

d. Education

(1) Staff will educate clients and their families about the care required for people who have sickle cell disease.

(2) Staff will educate persons with sickle cell trait about the sickle cell disease. Clients will be able to make informed decisions about family planning while gaining knowledge of the risks of sickle cell disease.

(3) Two educational sessions per year will be provided to health care professionals.

(4) Staff will provide education to increase community awareness of sickle cell. Pamphlets and brochures about sickle cell disease will be distributed at health fairs, neighborhood centers, clinics, churches, schools and community agencies.

e. Reporting. City will send mid-year and year-end reports to the County detailing how the funds were used (see Attachment C). Those reports will reflect information which will specifically show City's performance of all requirements set forth in this Work Statement pursuant to all terms of the Agreement. Upon reasonable request by County, City will provide additional information related to performance of the requirements of this Agreement.

IV. SPECIAL CONDITIONS

1. Services to be provided under this Agreement are limited to activities occurring in those areas within the jurisdiction of Travis County, or as specifically described herein.

V. COST METHODOLOGY

By April 1 of each term year the Agreement is in force, City will provide to County the information necessary to prepare and compile the ensuing fiscal year's budget so that annual costs and expenses associated with the performance of the Agreement may be appropriately considered and budgeted. Information will be provided pursuant to all applicable terms of this Agreement.

Public Health Services are not always individual-client focused. A population-based delivery model is used to provide services related to the prevention of disease transmission and spread. The focus of public health is to protect the entire population from disease, including but not limited to

- Promoting community-wide wellness

- Preventing disease; and
- Protecting the Community from infectious diseases, environmental hazards, and epidemics.

The annual fixed price for public health services, will be allocated based on the Travis County population percentage, except for the following areas of Environmental and Consumer Health Unit (ECHU): 1) Information, Referral & Permitting and 2) Health & Safety Code Compliance; for these areas the fixed price will be calculated using a combination of the Travis County population percentage and a cost allocation method based on the number of County food establishments in the unincorporated areas of Travis County. The Parties agree that the population based percentages will be updated annually based on current figures. The Parties agree that the Travis County population percentage calculation and the cost allocation methodology set forth in this Section V. applies to the Initial Term and the first Renewal Term of this Agreement, but is subject to re-negotiation as to any later Renewal Terms(s) based, in part, upon performance data received related to each Term.

For the categories of 1) Health and Safety Code Compliance and 2) Information Referral & Permitting, County's portion of the fixed cost will be allocated as follows:

- a. Eighty Percent (80%) of County's portion will be based on cost and the % of fixed food establishments in the unincorporated areas of the County:

$$.80 \times \text{Cost} \times \frac{\text{\# of permitted food establishments located in unincorporated Travis County}}{\text{total \# of permitted food establishments in Austin/Travis County}}$$

- b. Twenty Percent (20%) of County's portion will be based on population percentage:

$$.20 \times \text{Cost} \times \text{County population percentage}$$

- c. County portion will be determined by applying the total from subsections "a" and "b" above.

The population percentage is derived using the following calculation:

- Using the April 1 U.S. Census Bureau projection of population for the following fiscal year, the City demographer will provide the calculation of population percentage as follows:
 - Step 1: Calculate the Travis County population outside of the City of Austin Full Purpose Area by subtracting full purpose City of Austin Population in Travis County from Travis County Population to determine NET TRAVIS COUNTY POPULATION.
 - Step 2: Calculate the total service area by adding the NET Travis County Population to the City of Austin Full Purpose population to arrive at the TOTAL POPULATION SERVED.
 - Step 3: Calculate Travis County percentage by dividing the TOTAL POPULATION SERVED into the NET TRAVIS COUNTY POPULATION.
- Apply the derived percentage to the selected program cost to determine the annual fixed price due from Travis County.

The Parties acknowledge and agree that the above model description is the method utilized in determining terms for the Initial Agreement Term and first Renewal Term only and that subsequent Agreement provisions may be adjusted by the Parties based upon the reports received and decisions made as to the results and costs of the previous term.

VI. PERFORMANCE REPORTING

For Public Health Services, the City shall provide performance reports to the County per Sections 9.1 and 9.3 of the Agreement as set forth in this Attachment and as mutually agreed to by the Parties and in the format provided in Attachment C to this Agreement.

ATTACHMENT B

WORK STATEMENT, ANIMAL SERVICES

ATTACHMENT B
WORK STATEMENT
ANIMAL CONTROL SERVICES PROGRAM

I. PROGRAM SERVICES DESCRIPTION

The City of Austin and Travis County have adopted rules governing the keeping of animals. State laws governing ownership of domestic and exotic animals are enforced by both jurisdictions through local policies and adopted rules and ordinances. The roaming nature of some animals across jurisdictional boundaries is best served by a collaborative effort.

II. PURPOSE

The purpose of the Agreement is to allow the City and the County to combine resources and capabilities in providing a collaborative animal control enforcement and shelter services program that serves a regional populace in the registration and vaccination of domestic pets, the maintenance of shelter facilities and the control of animals at large, both domestic and wild.

III. STATEMENT OF RESPONSIBILITY - CITY

City shall perform the following services on behalf of the County:

A. ANIMAL CONTROL. The City of Austin will provide Animal Control (AC) services to Travis County as follows:

1. Rabies. For services related to rabies control activities, services will be provided to those incorporated areas outside the city limits of the City of Austin but within Travis County which have not adopted ordinances or rules pursuant to Chapter 826, Tex. Health and Safety Code, and all unincorporated areas outside the city limits of the City of Austin but within the Austin ETJ and Travis County.

2. Other Animal Control Services. For all other animal control services, City will provide for County in those unincorporated areas outside the city limits of the City of Austin but within the Austin ETJ and Travis County.

3. City acknowledges that County has no responsibility to provide and will neither provide nor be charged under this Agreement for services to any incorporated area outside the city limits of the City of Austin but within Travis County which has adopted rules and ordinances pursuant to Chapter 826, Tex. Health and Safety Code.

4. County Rules. City services will include enforcement of the adopted "Regulations of Travis County, Texas Governing Animal Control" ("Rules") as currently written and as amended. County will provide City with copies of any amendments to those Rules. Any amendment which may result in increased services demands and/or costs will not be effective until the Parties have mutually agreed to a written amendment to this Amendment as necessary to reflect such change. Specific services will include the writing of citations, impoundment of animals, and provision of education or educational materials as allowed under the Rules.

5. Travis County Sheriff's Office (TCSO). An Animal Control Officer (ACO) will assist the Travis County Sheriff's Office (TCSO) with animal seizures when the TCSO has the authority to seize animals from a pet owner. As needed, transport of animals assistance will be available to TCSO or other emergency entity when they are responding to emergency situations where the handling of animals is necessary. TCSO will continue to cover service response after hours and when Animal Control personnel are not available to respond in a timely manner due to service demands, with increased communications and coordination to be maintained between TCSO and City Animal Control.

6. Other services will include:

a. Training. City will ensure that Animal Control and TCSO personnel are adequately trained on the law and Rules.

b. Sick and Injured Animals. City will respond to calls for sick and injured stray animals and transport those animals to the shelter for care.

c. Dangerous Dog Hearings. City will conduct Dangerous Dog hearings in accordance with the "Regulations of Travis County, Texas Governing Animal Control."

d. Customer Services. City will provide customer service either by telephone or directly to citizens who visit the shelter

e. Customer Complaints. City will dispatch personnel to resolve customer complaints associated with enforcement of the "Regulations of Travis County, Texas Governing Animal Control." However, customers will be referred to the appropriate agency (including Travis County) when the issues or service request is outside the scope of the above regulations or when the service required to resolve the issue is provided by another agency (including Travis County).

f. Dispatch. Dispatch services will include the following: management of field resources while they are in the field; distribution of service requests to field resources; customer service resolution by telephone; filing of citations; and bite report tracking for all reported animal bites requiring rabies quarantine.

g. Hours of Services will be:

(1) Full Services. Hours of full service are 7:00 a.m. to 6:00 p.m. Emergency only services are available from 6 p.m. to 7 a.m. On official City holidays, full service hours end at 3 p.m. and emergency only services begin at 3 p.m.

(2) Telephone. Hours of service for telephone customer service will be 24 hours a day, 365 days a year.

(3) Visitation. Hours for customers visiting the shelter will be 11:30 to 7:00 p.m. Monday through Friday and 11:30 to 5:00 p.m. Saturday through Sunday.

B. **SHELTER SERVICES.** The City of Austin Town Lake Animal Center (TLAC) will accept every Travis County animal delivered to the shelter by animal control, emergency service personnel and those brought in/dropped off by citizens. Each animal is provided food, water, shelter, waste management, and veterinary care. Additional shelter services include the following:

Acceptance and Maintenance of Animals

1. When the shelter cannot provide treatment necessary to maintain the animal at a humane level of pain, that animal will be immediately humanely euthanized according to applicable law.
2. Animals will be held the minimum hold time as established in the "Regulations of Travis County, Texas Governing Animal Control." At the discretion of the City of Austin HHSD, an animal's hold time may be extended to allow additional time for reclaim or disposition of the animal. Records regarding each animal are maintained in a computer database and will be maintained for the length of time required by the state record retention schedule. Records will be made available to County upon request.

3. All fees associated with the reclaim of animals as outlined in the “Regulations of Travis County, Texas Governing Animal Control” will be collected and deposited daily in County accounts as directed by County, and an accounting of funds collected provided to Travis County quarterly

Quarantine

4. A fully accredited quarantine facility and system to provide for the strict isolation and close observation of dogs, cats, and domestic ferrets during quarantine to determine whether the animal was capable of transmitting rabies at the time it bit a person will be provided. All required state reporting will be completed as well as victim notifications. At the end of the quarantine period (240 hours), the owner may reclaim its animal by paying the associated fees or the animal may be evaluated for the adoption and rescue programs. Animals are also given their rabies vaccination if they are not current.

Medical Care

5. Emergency veterinary treatment and care is provided to any animal needing such care upon arrival at the Center. Injured animals requiring veterinary care above the capabilities of the TLAC system (*e.g., radiographs*) may be referred to local emergency animal hospitals. Reclaiming owners are responsible for paying veterinary fees upon reclaim of their animal.
6. Medical diagnostic, medical treatments, and disease prevention vaccinations are provided to all animals that enter the shelter. These activities provide for the well being of animals during their stay at TLAC. They also help insure healthy animals for the placement programs or return of the animal to its owner.

Vaccinations

7. Every animal leaving the shelter is provided rabies immunizations unless proof of current vaccinations is provided.

Sterilization and Immunization

8. A. Shelter. The shelter performs castrations and ovariectomies on animals prior to their release (as per state law) through the placement programs. Additionally, when an animal is reclaimed after expiration of the mandated hold time; the shelter will attempt to arrange for sterilization of the animal if it is intact. Approximately 85% of all adopted animals are sterilized on site before they go to their new homes.

B. County Clinics. County sterilization and immunization will be provided through immunization and sterilization clinics in low-income areas of Travis County identified by County as follows:

- a. Targeted areas. Low-income neighborhoods with large numbers of stray animals will be the targeted neighborhoods. These will be covered on a rotating basis by City and County staff.
- b. Rabies Clinics. Pet owners in low-income neighborhoods will receive free rabies vaccinations and free City of Austin pet registration tags, if residents of the City of Austin. Vaccinations will be provided using City staff and volunteer resources. Services will be provided in convenient locations (parks, health clinics, libraries, etc.) within the neighborhood in order to eliminate transportation barriers.
- c. Sterilization Clinics. A mobile veterinary service will provide sterilization services. Animals will be sterilized and receive a rabies vaccination at no cost to the owner. Services will

be provided in convenient locations (parks, health clinics, libraries, etc within the neighborhood in order to eliminate transportation barriers.

d.

(1) Maximum Amount. During the Initial Term of the Agreement, the City will provide twelve (12) sterilization and immunization clinics at a maximum cost to County of \$50,000. City's obligation to provide sterilization and immunization service to County will be limited to the amount funded each term by County for this purpose. Renewal Term amounts will be that amount set by the Commissioners Court in the budget process related to that term.

(2) Invoices. Monthly invoices will be provided to County for each clinic held, with the invoice including the date of service, location of service, type of service, type of animal, zip code for each animal, and cost for the service(s). County's invoice will also include a copy of the service provider's invoice.

(3) Fees. Fees for service will be those fees charged by the provider of services. As of October 1, 2007, the fees are as follows:

AUTHORIZED SERVICE	COST
Dog Spay	\$40
Dog Neuter	\$37
Cat Spay	\$30
Cat Neuter	\$27
Additional charge for pets in Heat/Pregnant	
Cryptorchid	\$10
Rabies Vaccine	\$ 6

City will provide County with written notice of any change in the provider or the fees, or the minimum per clinic charge in subsection (4) below, and County's acceptance of any such change will be inferred effective 30 days from receipt of notice unless County notifies City of objection in writing.

(4) Clinic Cost. The total paid by County for each clinic will be either the minimum amount charged to City per clinic, if any, which is anticipated to be Nine Hundred Dollars (\$900.00) as of the effective date of this Agreement, or the actual amount for Authorized Services reflected in the invoices, whichever is greater. Only those services listed will be provided under this Agreement and reimbursed by County.

e. Other Reporting. As to the above services, City will provide reports detailing dates of service, type of service, type of animal and zip code for each animal receiving service.

Euthanization

9. Animals that are not released to the owner, placed into the custody of a new owner, or placed with another animal welfare organization for the purpose of rehoming or sanctuary, are humanely euthanized by injection according to applicable law.

Adoption

10. An attempt will be made to place adoptable animals in new homes and /or place them with approved partner animal welfare agencies for the purposes of rehoming or sanctuary. Placement programs will maintain appropriate screening and matching criteria in order to optimize the opportunity of a successful placement for each animal. Additionally, the adoption program will provide education and education materials to shelter visitors. Animals will receive behavior examinations and medical examinations prior to placement in order to determine suitability for rehoming. County will receive credit for all adoption-related fees paid and payments made related to County animals.

11. Volunteers from the City's TLAC Volunteer Program will be utilized throughout the shelter programs when it is safe and useful to do so. Volunteers will also be used to provide education and outreach programs.

Shelter Hours

12. Shelter hours of operation for receiving animals are 10:30 a.m. to 7:00 p.m. Monday through Friday and 10:30 a.m. to 5:00 p.m. Saturday and Sunday, 365 days per year. A night drop box is available for animal drop off 24 hours a day/365 days per year.

13. Shelter hours for all other services are 11:30 a.m. to 7:00 p.m. Monday through Friday and 11:30 a.m. to 5:00 p.m. Saturday and Sunday. The shelter is closed (except for receiving of animals) on official City of Austin Holidays.

C. **PREVENTION SERVICES.** The City of Austin will provide education/outreach and prevention programs to impact animal welfare and reduce shelter intake. Programs are designed to improve the conditions and standards of care that animals experience as well as reduce the number of unwanted animals coming into the shelter. Examples of current programs include:

1. Responsible Pet Owner class. First time violators of pet laws may have citations waived by attending the course on responsibilities of pet ownership. County participants may receive waivers pursuant to the Rules.
2. Speakers are available for education opportunities in neighborhoods (group meetings, newsletters, church meetings, schools, clubs, etc.)
3. "No Dog Without a Shelter" program. This program provides free doghouses (from donations) to needy families who cannot afford to provide appropriate shelter for their dog. While assisting the family with the dog shelter, education is provided on pet owner responsibilities that may have identified for the specific family/owner or general education information when no issues have been previously identified.
4. Free rabies vaccination program. Free rabies vaccinations are provided in economically disadvantaged neighborhoods and education about pet responsibility issues and animal welfare issues is offered while conducting the clinic. County vaccination services will be provided as set forth herein.
5. Free sterilization services are provided in East Austin neighborhoods on a weekly basis. This program will be expanded to the county sites as Travis County makes funds available. Sterilization services for the Initial Term of the Agreement will be provided as set forth herein.

City will coordinate with County in developing or making changes to the above programs, including associated costs and expenses incurred by County. County may elect to participate in the above programs each Agreement Term at the levels which County designates and for which budget is provided.

D. **PREDATOR CONTROL.** Travis County provides predator control services in Travis County through an Interlocal Agreement with the U.S. Department of Agriculture, Texas Cooperative Extension—

Wildlife Services. The city provides customer service, field services, and logistical support to the County initiatives. The City contributes financial support as provided in the Cost Methodology section below. Predator control services will be provided as follows:

1. General Services. Services will emphasize activities related to the coyote population, but will include, as feasible, services related to other damage-causing wildlife ("DCW").

2. County Services. County will provide, either directly or through contract, those services related to wildlife management as outlined in the County's agreement with Texas Cooperative Extension- Wildlife Services ("TWS").

3. City Services. City will provide the following services during the operation of the wildlife management program:

a. Handle calls related to coyotes and DMW at the TLAC and City 311 call center and forward requests for services to the TWS biologist for handling as appropriate.

b. Provide education and information to citizens in those cases where additional services are not warranted and assist the TWS biologist with education efforts in the neighborhoods including direct customer service, neighborhood meetings and material distribution.

c. Maintain the database of complaints by geographic area to track problem neighborhoods and provide information to the TWS biologist.

d. Transport carcasses of removed animals and dispose of them.. This will include storage of carcasses in the TLAC refrigerated storage facilities until such carcasses are picked up by the City of Austin Solid Waste Services to be delivered to the Texas Disposal Services landfill.

e. Provide the rabies quarantine/testing and reporting required for any suspect animal.

f. Provide any coordination support requested by the TWS biologist while conducting activities to facilitate notifications to the appropriate City departments.

g. Transport trapped coyote(s) requiring euthanasia when requested by TWS.

h. Euthanize coyote(s) when instructed by TWS to do so.

i. Provide the necessary City authorization to access City-owned property to implement the wildlife management program as described herein.

IV. STATEMENT OF RESPONSIBILITY - COUNTY

County shall be responsible for prosecuting offenses committed within the County's jurisdiction or concerning County regulations.

V. SPECIAL CONDITIONS

1. Services to be provided under this Agreement are limited to activities occurring in those areas within the applicable jurisdiction of Travis County as set forth in this Agreement and as provided by applicable law.

2. County relinquishes ownership of or any unclaimed County animals impounded at the City's shelter, County's relinquishment of ownership gives the City the right to humanely dispose of the animals pursuant to the Rules, the terms of this Agreement and applicable law. Disposal includes release to the owner, placement with another animal welfare organization for the purpose of rehoming or sanctuary, or humanely euthanize. All fees or payments made to City on behalf of Travis County relating to animals seized or released to the City will be direct deposited to such accounts as may be designated by Travis County.

3. By approval of this Agreement, County delegates animal control authority to the City as set forth herein and provides designation of qualified personnel of the City to enforce the rules and regulations enforceable by Travis County concerning the keeping or care of animals.

4. County agrees that the Animal Control Authority (as designated in the Rules) has authority and responsibilities as set forth in the Rules, this Agreement and applicable laws and regulations. Where City and County personnel are involved, City will work with County to maximize the enforcement efforts of all available City and County personnel assigned to duties carried out under this portion of this Agreement. To the extent possible, City will direct all personnel in a manner that will achieve maximum coverage of all portions of Austin and Travis County.

VI. COST METHODOLOGY

By April 1 of each term year the agreement is in force, City will provide to County the information necessary to prepare and compile the ensuing fiscal year's budget so that annual costs and expenses associated with the performance of the Agreement may be appropriately considered and budgeted.

The annual fixed price for Animal Services shall be allocated as follows:

1. Using a 5-year rolling average
 - a. Animal Control services shall be based on the percent (%) of activities attributed to County; and
 - b. Shelter Services, including Adoption and Rescue, shall be based on the percent (%) of animals accepted at the Shelter attributed to County.
2. Spay/neuter sterilization services at County sites shall as set forth in Section III.B.8.c of this Work Statement.
3. City will credit \$10,000 per term year for coyote abatement services provided by the County's Predator Control Program. This credit will be shown as a separate line item in the Cost Model and will be netted from the total cost charged to County.

VII. PERFORMANCE REPORTING

For Animal Services, the City shall provide performance reports to the County per Sections 9.1 and 9.3 of the Agreement.

A. **ANIMAL CONTROL.** The following Travis County only data measures will be reported:

1. Number of field activities
2. Percent of field activities
3. Percent of field activities completed
4. Average County response time

B. **SHELTER SERVICES.** The following Travis County only data measures will be reported:

1. Number of animals sheltered
2. Percent of animals sheltered

ATTACHMENT C

FINANCIAL AND PERFORMANCE REPORTS/FORM

ATTACHMENT C - FINANCIAL

FY08 Cost Model
Submitted 03/30/2007; Updated 09/19/2007

Program	Program Total	FY08 Revenues	Total with Revenues	County Total	City Total	Year-to-Date Expenses through March 2008	Year-to-Date Admin Allocation through March 2008	Year-to-Date Revenues through March 2008	Net Total	Basis of Allocation	YTD County Portion	Difference between Pro-Rated Total and YTD County Portion
Public Health												
Program Costs												
HIV Outreach & Prevention	802,142		802,142	208,156	593,987					% of Population (25.95%)		
Immunization	1,067,957		1,067,957	277,135	790,822					% of Population (25.95%)		
Sexually Transmitted Disease	1,554,705	(118,800)	1,435,905	372,617	1,063,288					% of Population (25.95%)		
Disease Surveillance	696,676		696,676	180,788	515,889					% of Population (25.95%)		
Tuberculosis Elimination	1,055,341	(5,000)	1,050,341	272,564	777,778					% of Population (25.95%)		
Disease and Injury Prevention	724,771		724,771	188,078	536,693					% of Population (25.95%)		
Teen Preg, Prev & Family Planning Educ	164,735		164,735	42,749	121,986					% of Population (25.95%)		
Information, Referral & Permitting	395,977		395,977	46,625	349,352					% FFE (DN Include Munis)		
Health and Safety Code Compliance (CCP)	2,830,893		2,830,893	333,326	2,497,566					% FFE (DN Include Munis)		
Rodent/Vector Control & Nuisance Abateme	481,459		481,459	124,939	356,521					% of Population (25.95%)		
Health Connection Van/Outreach	7,212		7,212	1,871	5,340					% of Population (25.95%)		
Vital Records	714,577	(1,292,972)	(578,395)	(150,093)	(428,301)					% of Population (25.95%)		
Sickle Cell Contract	132,241		132,241	32,241	100,000					current share		
Total	10,628,687	(1,416,772)	9,211,915	1,930,995	7,280,920							
Animal Services												
Program Costs												
Animal Control (including Rabies and Dispat	1,646,937		1,646,937	390,324	1,256,613					% of activities (23.7%)		
No Kill Millenium	871,920		871,920	61,034	810,886					% of Animals (7%)		
Shelter Services	3,014,916		3,014,916	211,044	2,803,872					% of Animals (7%)		
Spay/Neuter Clinic	170,000		170,000	50,000	120,000					current share		
Total	5,703,773	-	5,703,773	712,403	4,991,371							
Coyote Abatement Agreement Credit				(10,000)								
Grand Total	16,332,460	(1,416,772)	14,915,688	2,633,397	12,272,291							

ATTACHMENT C - REPORTING

Program	Annual Performance Measure	FY07 Budget - Total	Year-to-Date Total through March	Year-to-Date Total
Total Program				
Public Health				
HIV Outreach & Prevention	counseling sessions	3,025		
	prevention case management units	2,100		
	medical case management units	12,000		
	outreach education units	7,200		
	Hep C surveillance cases	2,400		
	education meetings for Hep C prevention stakeholders	4		
	provider and patient requests for information	600		
Immunization	number of flu clinics including 2 drive-through clinics	4		
	audits conducted	200		
	conduct vaccine preventable disease investigations within deadline	30		
	education and awareness sessions	15		
	immunizations at Shots for Tots Clinic	39,550		
Sexually Transmitted Disease	visits at RBJ Health Center	15,000		
	interviews with newly infected HIV and Syphilis cases	480		
	investigations	3,200		
	units of service - social work interventions	750		
Disease Surveillance	STD reports processed	12,000		
	HIV/AIDS reports processed	8,000		
	general reportable condition reports processed	1,850		
	investigations, interventions and control of state reportable general surveillance conditions	11,000		
	foodborne illness investigations	8		
	transport exposure assistance	50		
Tuberculosis Elimination	visits	11,800		
	therapy completion rate	90%		
	# of cases and suspects managed	100		
	# of LTBI managed	1,025		
	LTBI therapy completion rate	75%		
	contacts per case evaluated within 7 days	15		
	tests at RBJ Health Center	1,300		
	units of social work service	750		

Program	Annual Performance Measure	FY07 Budget - Total	Year-to-Date Total through March	Year-to- Date Total
Disease and Injury Prevention	community changes relating to physical activity promotion	36		
	physical activity promotion activities	50		
	physical activity promotion encounters	10,000		
	community changes on healthy nutrition promotion	4		
	healthy nutrition promotion activities	40		
	healthy nutrition promotion encounters	8,000		
Health Connection Van/Outreach	blood pressure and blood sugar checks	75		
	immunizations	250		
	pregnancy tests	75		
	HIV/STD testing	100		
	public health education sessions	53		
	mobile van services	3,000		
Vital Records	birth registrations	22,241		
	archive amendments	1,366		
	death registrations	4,588		
	medical amendment	164		
	birth isurance	45,706		
	death issuance	5,649		
	death issuance additional	38,401		
	acknowledgement of paternity	-		
	reports of death	2,163		
	burial/transit/cremation permits	830		
	misc document audits	-		
	technical assistance	1,842		
	reports of death	121		
	training	3		

Program	Annual Performance Measure	FY07 Budget - Total	Year-to-Date Total through March	Year-to-Date Total
County Only				
Public Health				
Immunization	provision of immunization services to County residents at North and South County sites number of flu clinics including 2 drive-through clinics	3 sites 2		
Sexually Transmitted Disease	visits at Del Valle and Gardner Betts	900		
Disease Surveillance	transport exposure assistance	12		
Sickle Cell	Number of county clients provided with the health screening services. Number of county clients provided with the health education.	250 250		
Teen Preg, Prev & Family Planning Educ	sexuality education and skill development encounters to youth at TC Juvenile Detention Facility	1,000		
Information, Referral & Permitting Health and Safety Code Compliance (CCP)	retail food establishments permitted retail food establishments inspections and investigations food borne illness investigations swimming pool permits swimming pool investigations custodial care inspections junkyard and automotive wrecking permits and inspections public nuisance complaint investigations, received/completed complaints/requests received miscellaneous health related inspections	365 775 20 160 160 161 1 665 707 2		
Rodent/Vector Control & Nuisance Abatement	complaints and requests, received/completed total field activities	250 2,000		
AAQL - Health Disparities	Preventative Health Education Preventative Hypertention Preventative Cancer	1,200 1,250 1,250		

Program	Annual Performance Measure	FY07 Budget - Total	Year-to-Date Total through March	Year-to-Date Total
Animal Services	Clients served by Prevention Team	2,500		
	Percent Showing Increase Awareness	90%		
	Animal Control (including Rabies and Dispatch)			
	number of field activities	6,916		
	percent of field activities	28%		
	percent of field activities completed	100%		
	average response time	40 minutes		
No Kill Millenium				
Shelter Services	number of animals sheltered	2,340		
	percent of animals sheltered	9%		
Spay/Neuter Clinic	number of animals sterilized	360		

ATTACHMENT D
COUNTY PERSONNEL

ATTACHMENT D
COUNTY PERSONNEL

As of October 1, 2007, County Personnel under this Agreement are:

	<u>NAME:</u>	<u>SLOT #</u>
1.	Vincenta Rangel	152
2.	Micheal Parson	155
3.	Lenora Guerrero	149

ATTACHMENT E
INVOICE FORM

ATTACHMENT E - INVOICE FORM

INVOICE

QUARTERLY BILLING PUBLIC HEALTH INTERLOCAL

BILL TO:

Travis County Health & Human Services & Veteran Services

Date: _____

Attention: Sherri Fleming

Billing Period: _____

AMOUNT: 1/4 of Fiscal Year 2008 Interlocal Funding
Total: \$2,633,397.00
1/4:

\$ 658,349.25

COUNTY PERSONNEL:

The following figures are based on County budgeted amounts for Fiscal Year '08:

	<u>Slot # 152</u>	<u>Slot # 155</u>	<u>Slot # 249</u>
Regular Salaries	<u>\$34,840.00</u>	<u>\$50,158.00</u>	<u>\$35,556.00</u>
Overtime Salaries			
Longevity Pay	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<u>TOTAL SALARIES</u>	<u>\$36,340.00</u>	<u>\$51,658.00</u>	<u>\$ 37,056.00</u>
FICA	<u>\$ 2,253.00</u>	<u>\$ 3,203.00</u>	<u>\$ 2,297.00</u>
Hospitalization	<u>\$ 7,548.00</u>	<u>\$ 7,548.00</u>	<u>\$ 7,548.00</u>
Life Insurance	<u>\$ 79.00</u>	<u>\$ 79.00</u>	<u>\$ 79.00</u>
Retirement Contribution			
Quarter Two, Three & Four	<u>\$ 3,892.00</u>	<u>\$ 5,533.00</u>	<u>\$ 3,969.00</u>
Workers' Compensation	<u>\$ 646.00</u>	<u>\$ 372.00</u>	<u>\$ 72.00</u>
Medicare	<u>\$ 527.00</u>	<u>\$ 749.00</u>	<u>\$ 537.00</u>
<u>TOTAL BENEFITS</u>	<u>\$14,945.00</u>	<u>\$17,484.00</u>	<u>\$14,502.00</u>
<u>TOTAL SALARIES & BENEFITS</u>	<u>\$51,285.00</u>	<u>\$69,142.00</u>	<u>\$51,558.00</u>
<u>GRAND TOTAL</u>			
<u>ALL EMPLOYEES:</u>			<u>\$ 171,985.00</u>

CREDIT:

Credit for 1/4 of Fiscal Year 2008
Employee credit
Total: \$171,985.00
1/4:

(\$ 42,996.25)

TOTAL DUE TO CITY OF AUSTIN:

\$ 615,353.00

We certify that the above expenses are submitted pursuant to the Interlocal Agreement between the City of Austin and Travis County for Public Health.

AUTHORIZED SIGNATURE: _____

DATE: _____

ATTACHMENT F
INVENTORY OF COUNTY PROPERTY

TAG	SERIAL	DEP	DIV	IMP	LOC	YEAR	DESC	CODE	MISC	COST	INS	TYPE	ASSET	P.O.
104505	N/A	58	51	0	AQ0100- (OUT)	2001	STHIL, 36-HEAVY DUTY, COMMERCIAL STRING TRIMMER,		DANIEL TREVINO	\$ -	\$ 278.00	MOW	54726	214072
104506	N/A	58	51	0	AQ0100- (OUT)	2001	STHIL, 36-HEAVY DUTY, COMMERCIAL STRING TRIMMER,		DANIEL TREVINO	\$ -	\$ 278.00	MOW	54727	214072
109080	N/A	58	51	0	AQ0100- (OUT)	2002	STIHL 250R WEEDEATER, SERIES 36		DANIEL TREVINO	\$ -	\$ 278.00	MOW	60302	233964
109081	N/A	58	51	0	AQ0100- (OUT)	2002	STIHL 250R WEEDEATER, SERIES 36		DANIEL TREVINO	\$ -	\$ 278.00	MOW	60303	233964
109082	N/A	58	51	0	AQ0100- (OUT)	2002	STIHL 250R WEEDEATER, SERIES 36		DANIEL TREVINO	\$ -	\$ 278.00	MOW	60304	233964
127347	3408	58	67	0	AQ0100- (OUT)	2005	15HP GRAVELY MOWER, PRO 1336		DANIEL TREVINO	\$ -	\$ 2,049.00	MOW	75961	320416
127348	1239	58	67	0	AQ0100- (OUT)	2005	HYDRO 21" GRAVELY MOWER		DANIEL TREVINO	\$ -	\$ 708.00	MOW	75962	320416
127349	4012177	58	67	0	AQ0100- (OUT)	2005	T-272X TRIMMER, SHINDAIWA		DANIEL TREVINO	\$ -	\$ 316.00	YGA	75963	320416
127350	4012264	58	67	0	AQ0100- (OUT)	2005	T-272X TRIMMER, SHINDAIWA		DANIEL TREVINO	\$ -	\$ 316.00	YGA	75964	320416
127351	4012261	58	67	0	AQ0100- (OUT)	2005	T-272X TRIMMER, SHINDAIWA		DANIEL TREVINO	\$ -	\$ 316.00	YGA	75965	320416
127352	N/A	58	67	0	AQ0100- (OUT)	2005	VELKE 2-WHEEL BACK		DANIEL TREVINO	\$ -	\$ 309.00	YGA	75966	320416
109158	MZAV6151159	58	67	0	AQ0100- (OUT)	2002	HONDA SELF-PROPELLED, 21" CUT W/BLADE CLUTCH		DANIEL TREVINO	\$ -	\$ 739.00	MOW	61488	239228
TRAVIS COUNTY ASSET INVENTORY ATCHHSD														
110014	205CDA1237	58	0	0	AC0000	2002	RADIO PORTABLE XTS2500II, MOTOROLA		LT. PARSONS	\$ -	\$ 1,879.00	RAD	62539	231232
110017	205CDA1245	58	0	0	AC0000	2002	RADIO PORTABLE XTS2500II, MOTOROLA		LT. PARSONS	\$ -	\$ 1,879.00	RAD	62542	231232
90413	N/A	58	24	0	AC0000	1997	ANIMAL CONTROL CHASSIS MOUNT	ATT	TAG # 91345	\$ 9,885.00	\$ -	VET	40906	114940
87970	N/A	58	24	0	AC0000	1996	CHASSIS, ANIMAL CONTROL MOUNT	ASG	LT. PARSONS	\$ 9,095.00	\$ -	VET	36796	99734
93489	1GCEC14M9WZ205482	58	22	0	HD0400	1998	PICKUP TRUCK, CHEVY 1/2 TON FULL SIZE	SLC	737-757 -Spare	\$ 15,591.00	\$ -	TRK	42666	133033
93498	1GTEC19M0WE547807	58	54	0	BL0100	1998	PICKUP, 1/2 TON, CHEVY, EXTENDED CAB	SLC	744-406 - Robinson	\$ 17,529.00	\$ -	TRK	44361	137178
96438	1J4FF28S6XL672898	58	22	0	BL0100	1999	JEEP, CHEEROKEE 1999	SLC	775-382 - Kelley	\$ 19,750.00	\$ -	UTL	49057	
106451	2FTPX17Z63CA02823	58	50	0	BL0100	2002	2003 FORD, 1/2 TON, EXTENDED CAB, 8	SLC	842-474 - Crow	\$ 21,779.00	\$ -	TRK	61143	228537
106457	2FTPX18ZX3CA04296	58	31	0	BL0100	2002	2003 FORD, 1/2 TON, EXTENDED CAB, 8	SLC	843-888 - Buchhorn	\$ 24,207.00	\$ -	TRK	61459	228537
106624	1FTZX1728YNC23918	58	54	0	TL0000	2000	EXTENDED CAB 1/2 TON PICKUP, FORD 2000	SLC	790-830 - Spare (Turano)	\$ 17,632.00	\$ -	TRK	50066	185111
77130	1GCEC14H2SZ248722	58	54	0	TL0000	1995	PICKUP, 1/2 TON, CHEVY	SLC	685-235 - Todd Guerrero	\$ 13,423.50	\$ -	TRK	32954	72175
TRAVIS COUNTY ASSET INVENTORY ATCHHSD - IT EQUIPMENT - HANDHELD RADIOS														
102670	5V4BG11	58	22	0	HD0400	2002	LATITUDE C610 W/CDRW QOUTE # 74271434		SUE SIMONS	\$ -	\$ 1,540.20	LPT	57207	230720
102655	1V4BG11	58	22	0	HD0400	2002	LATITUDE C610 W/CDRW QOUTE # 74271434		SUE SIMONS	\$ -	\$ 1,540.20	LPT	57205	230720
102653	CV4BG11	58	22	0	HD0400	2002	LATITUDE C610 W/CDRW QOUTE # 74271434		SUE SIMONS	\$ -	\$ 1,540.20	LPT	57204	230720
149871	MY0M913347603560BYCY	58	10	0	TL0000	2005	17" CRT WXP MONITOR, DELL		SUE SIMONS	\$ -	\$ 183.42	MON	75809	317744
149875	MY0M913347603560BY3M	58	10	0	TL0000	2005	17" CRT WXP MONITOR, DELL		SUE SIMONS	\$ -	\$ 183.42	MON	75805	317744
149876	MY0M913347603560BY3Q	58	10	0	HD0400	2005	17" CRT WXP MONITOR, DELL		SUE SIMONS	\$ -	\$ 183.42	MON	75808	317744
149877	MY0M913347603560BY3L	58	10	0	HD0400	2005	17" CRT WXP MONITOR, DELL		SUE SIMONS	\$ -	\$ 183.42	MON	75804	317744
147280	3PZ6L81	58	10	0	HD0400	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75799	317744
147281	4PZ6L81	58	10	0	BLO100	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75800	317744
147282	1PZ6L81	58	10	0	BLO100	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75802	317744
147283	2PZ6L81	58	10	0	BLO100	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75798	317744
147284	6PZ6L81	58	10	0	TL0000	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75801	317744
147285	5PZ6L81	58	10	0	BLO100	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75796	317744
147286	JNZ6L81	58	10	0	TL0000	2005	COMPUTER, GX280 DESKTOP		SUE SIMONS	\$ -	\$ 733.68	PCM	75803	317744
102654	MX02E5994101124L04M7	58	22	0	BL0100	2002	DOCKING STATION, DELL		SUE SIMONS	\$ -	\$ 513.40	COP	57196	230720
102669	MX02E5994101124L04BK	58	22	0	BL0100	2002	DOCKING STATION, DELL		SUE SIMONS	\$ -	\$ 513.40	COP	57198	230720
102639	G029976	58	54	0	HD0400	2002	PRINTER, LEXMARK T522N LASER		SUE SIMONS	\$ -	\$ 1,134.95	PRT	57045	227643
110006	205CDA1238	58	0	0	BL0100	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62425	231232
110007	205CDA1246	58	0	0	BL0100	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62532	231232
110008	205CDA1233	58	0	0	BL0100	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62533	231232
110009	205CDA1240	58	0	0	BL0100	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62534	231232
110010	205CDA1244	58	0	0	TL0000	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62535	231232
110011	205CDA1248	58	0	0	HD0400	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62536	231232
110012	205CDA1247	58	0	0	HD0400	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62537	231232
110013	205CDA1235	58	0	0	HD0400	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62538	231232
110015	205CDA1241	58	0	0	HD0400	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62540	231232
110018	205CDA1239	58	0	0	HD0400	2002	RADIO PORTABLE XTS2500II, MOTOROLA		SUE SIMONS	\$ -	\$ 1,879.00	RAD	62543	231232
109931	MY43P4P1P6	58	57	0	AQ0100 - (H)	2005	5650 HP DESKJET COLOR PRINTER 932-464	ASG	VALERIE SPINELLI	\$ -	\$ 134.68	PRT	73403	302232
89990	SG66A1C0F4	58	41	0	AQ0100 - (E)	1997	PRINTERS, H/P DESKJET 680C		DAVID WALSH	\$ -	\$ 299.00	PRT	40513	104713
95122	SR00023770	58	54	0	TL0000	1998	ULTRA LOW VOLUME INSECTIDE SPRAYER		BARRY TURANO	\$ -	\$ 5,455.00	YGA	44420	139084
127516	208	58	23	0	TL0000	2005	SPRAY UNIT, ULTRA LOW VOLUME (ULV) PHOENIX 800 MD		BARRY TURANO	\$ -	\$ 5,850.00	YGA	76096	320165
106453	2FTPX18Z33CA04303	58	31	0	BL0100	2002	2003 FORD 1/2 TON EXTENDED CAB, 8		SUE SIMONS	\$ -	\$ 24,207.00	TRK	61145	228537
100745	2B7JB21Y21K538603	58	31	0	HD0400	2001	VAN CARGO FULL SIZE, STANDARD GLASS, 8 CYLINDER		JAMES GARRETT	\$ -	\$ 14,222.00	VAN	52643	202150
119621	1FTNF20P74ED03525	58	24	0	AC0000	2004	2004 FORD F250 REG.		CHRISTOPHER McEIHATTON	\$ -	\$ 22,766.00	TRK	70502	278445
119613	1FTNF20P54ED03524	58	24	0	AC0000	2004	2004 FORD F250 REG.		ROBERT KOLLMAN	\$ -	\$ 33,226.00	TRK	70509	278445
100715	1FTNF20F01EA29989	58	24	0	AC0000	2000	PICKUP 2000 FORD F250 S/DUTY; 7.3L DIESEL, S/CAB		LT. PARSONS	\$ -	\$ 35,709.00	TRK	51480	189125
91345	1FTEF2765VKD72598	58	21	0	AC0000	1997	FORD, PICKUP 3/4 TON		SPARE	\$ -	\$ 16,968.00	TRK	40492	119357