

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle SSO West 5th and 6th Street Project for a 100 square foot temporary working space easement out of the Plat of Terrace Park, a Subdivision of Lots 6 and 7, Out lot No. 3, Division Z, a subdivision in Austin, Travis County, Texas, in the amount of \$1,165. The owner of the needed property is E. Jeannie Navarro. The property is located at 1412 West 6th Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP-Govalle SSO West 5th and 6th St.
Fund: 4570
Department: 2307
Unit: 4582

Current Appropriation	\$ 7,265,000.00
Unencumbered Balance	\$ 760,528.90
Less Outstanding Commitments	0.00
Amount of This Action	<u>(1,165.00)</u>
Remaining Balance	<u>\$ 759,363.90</u>

Utility Finance:



David Anders, Assistant Director of Finance and Business Services

Date:

9/27/07