

## AGENDA



Thursday, October 18, 2007

**Library  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 9**

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**Subject:** Approve an ordinance amending the Fiscal Year 2007-2008 Financial Services Department Capital Budget of Ordinance No. 20070910-004 to transfer \$2,655,000 to the Library Department Capital Budget; and amending the Fiscal Year 2007-2008 Library Department Capital Budget of Ordinance No. 20070910-004 to appropriate the \$2,655,000 transfer from the Capital Improvement Program (CIP) Contingency Program for the Twin Oaks Branch Library Replacement project.

**Amount and Source of Funding:** Funding is available in the Fiscal Year 2007-2008 CIP Contingency. Related to item #19.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Brenda Branch, Library Department Director / 974-7444  
John Gillum, Library Facilities Planning Manager / 974-7495  
Greg Canally, Budget Officer / 974-2610

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This project is for the construction of the Twin Oaks Branch Library Replacement project. The project includes design, construction, equipping, and furnishing of a 10,000 square foot branch library, and associated landscaping and parking.