

AGENDA



Thursday, October 18, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 30**

Subject: Authorize award and execution of a 36-month requirements service contract with AUSTIN MIDNIGHT BASKETBALL, Austin, TX, for management and operation services of the midnight basketball program for the Parks and Recreation Department in an estimated amount of \$216,600, with three 12-month extension options in an estimated amount of \$72,200 per extension option, for an estimated contract amount of \$433,200.

Amount and Source of Funding: Funding in the amount of \$72,200 is available in the Fiscal Year 2007-2008 Operating Budget of the Parks and Recreation Department. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Cruz Banda, Buyer II, 974-2133

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

The City of Austin, Parks and Recreation Department and Austin Midnight Basketball have provided a youth-at-risk basketball program to the community for the past 11 years.

This contract will provide for the management and operation of a midnight basketball program designed to empower at-risk youth, ages 17-25, to become productive and contributive citizens through this sports outreach program that provides positive alternatives to criminal behavior. This program will take place at Parks and Recreation Department, Parque Zaragoza Recreation Center during the hours of 9:00 PM to 12:00 AM on Friday nights.

James Silas, Commissioner of Austin Midnight Basketball is a retired National Basketball Association player. Having operated a midnight basketball program in Austin for the past 11 years, Mr. Silas possesses credentials that demonstrate expertise and competence in management and knowledge of organizing, directing, and managing a basketball program and the ability to effectively communicate and counsel at-risk youths.

Awarding this contract will allow for the continuation of this program which will be one of the many programs that are authorized chapters of the Association of Midnight Basketball League Programs, Inc. (AMBLP). Midnight Basketball League is a trademark and federally registered logo.

This program run by Mr. Silas prepares at-risk youth for life survival by providing a series of speakers, programs, and workshops.

MBE/WBE solicited: 1/1

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Sole bidder. Other potential bidders contacted are not currently able to provide these services at this time.
- b. Fifteen notices were sent, including one MBE and one WBE. One bid was received.

APPROVAL JUSTIFICATION

- a. Sole bid received. Austin Midnight Basketball was the previous provider of these services.
- b. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.