

AGENDA



Thursday, October 18, 2007

**Parks and Recreation
RECOMMENDATION FOR COUNCIL ACTION****Item No. 11**

Subject: Approve an ordinance amending the Fiscal Year 2007-2008 Financial Services Department Capital Budget of ordinance No. 20070910-004 to transfer \$1,650,000 to the Parks and Recreation Department Capital Budget; and amending the Fiscal Year 2007-2008 Parks and Recreation Department Capital Budget of ordinance No. 20070910-004 to appropriate the \$1,650,000 transfer from the Capital Improvement Program (CIP) Contingency Program and \$930,000 from an Interlocal Agreement with Austin Independent School District for a total amount of \$2,580,000 to the Austin Tennis Center project.

Amount and Source of Funding: Funding in the amount of \$1,650,000 is available in the Fiscal Year 2007-2008 CIP Contingency and funding in the amount of \$930,000 is available from an Interlocal Agreement with Austin Independent School District. Related to item #18.

Fiscal Note: A fiscal note is attached.

For More Information: Warren Struss, Director/ 974-6717; Greg Canally, Budget Officer/ 974-2610.

This project is for the construction of the Austin Tennis Center. The project includes design and construction of a 12 court facility and associated landscaping and parking in cooperation with the Austin Independent School District.

This budget amendment, in the amount of \$2,580,000, provides funding for proposed work on the Austin Tennis Center. The Interlocal Agreement between the City and the Austin Independent School District regarding construction and use of recreational facilities (Austin Tennis Center-Johnny Morris Road) is the funding source for \$930,000.