

REVISED STAFF REPORT

This project will reconstruct Martin Luther King Jr. Boulevard from Lamar Boulevard to Rio Grande Street. The work consists of full depth reconstruction with asphalt, water and wastewater line replacement, new sidewalks along the south side of Martin Luther King Jr. Boulevard from Lamar to Vance Circle, existing sidewalk and sidewalk ramp replacement, curb and gutter replacement, pavement markings and utility adjustments. The project will also include water and wastewater line replacement from the south end of Cliff Street to Old West 19th Street, wastewater line replacement in Vance Circle, wastewater line replacement in Robbins Place from Martin Luther King Jr. Boulevard to 22nd Street, wastewater line replacement in San Gabriel Street from Martin Luther King Jr. to 22nd Street, wastewater line replacement in 21st Street from San Gabriel to Pearl Street, and wastewater line replacement in Pearl Street from Martin Luther King Jr. Boulevard to 18th Street.

Meetings were held with impacted neighborhood associations and businesses, including the University Area Partners, and notices were hand delivered to impacted business and residents. Email contact with impacted citizens continues via the City Project Manager.

Due to the potential for unknown subsurface conditions, the possibility of utility conflicts when working in the right-of-way, and to provide for the addition of sidewalk along the north side of Martin Luther King Jr., a 7% contingency in funding has been included to allow for the expeditious processing of any change orders. The \$5,999,456.89 construction contract includes a \$2,500.00 per day early completion bonus with a not to exceed amount of \$150,000.00. The contract allows 276 calendar days for completion of this project. Goals will be reduced accordingly by change order.

Bid documents were distributed to 8 general contractors. Bids were opened on August 23, 2007. Texas Sterling Construction, LP submitted the only bid received:

Texas Sterling Construction, LP, San Antonio, TX

\$6,672,953.00

The contractor's choice of work methodology provides for subcontracting opportunities in 6 areas which are listed below. Project specific subgoals stated in the solicitation were 12.90% MBE and 12.60% WBE. Total participation estimated on base bid amount of \$6,672,953.00:

NON M/WBE TOTAL – PRIME	\$4,943,784.98	74.09%
Texas Sterling, LP, San Antonio, TX	\$4,943,784.98	74.09%
MBE TOTAL – SUBCONTRACTORS	\$860,810.94	12.90%
Hispanic Subtotal	\$860,810.94	12.90%
Benitez Construction, Inc. Manor, TX (Underground Utilities)	\$860,810.94	12.90%
WBE TOTAL – SUBCONTRACTORS	\$840,792.08	12.60%
All Points Inspection Service, Austin, TX (Photography)	\$11,865.74	0.18%
Fuquay, Inc., Austin, TX (Erosion Control)	\$9,297.15	0.14%
Industrial Asphalt, Austin, TX (Paving)	\$597,576.00	8.95%
Marie's Trucking, Austin, TX (Trucking)	\$222,053.19	3.33%
NON M/WBE TOTAL – SUBCONTRACTORS	\$27,565.00	0.41%
United Rentals, Austin, TX (Pavement Markings)	\$27,565.00	0.41%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources.