



## ITEM # 40

### MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** October 18, 2007  
**SUBJECT:** Ending Community Homelessness Coalition's Stand Down Event

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Item # 40 on the October 18, 2007 Council Agenda, to approve waiver of Park rental fees for the Ending Community Homelessness Coalition's Stand Down Event to be held on November 3, 2007 at the Oswaldo A. B. Cantu Pan American Recreation Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$ 240 Park Rental Fee  
\$ 200 Meeting Room Rental Fee  
\$ 120 Additional Hours (Park Rental)  
\$ 120 Staff and Utilities  
\$ 50 Kitchen  
\$ 50 Additional Hours (Meeting Room)  
\$ 780 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$780. Additionally, the Security Deposit Requirement of \$300 is also waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$260 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$260 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$260 to his fee waiver allocation budget .

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.