



**ITEM # 43**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** October 18, 2007  
**SUBJECT:** Texas Shootout Home Run Derby

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Item # 43 on the October 18, 2007 Council Agenda, to approve an ordinance authorizing reimbursement of Park rental fees for the Texas Shootout Home Run Derby held on September 1st and 2nd, 2007 at the Krieg Softball Fields, will have the following fiscal impact:

Event Fees (Parks and Recreation Department):

\$ 1,800 Krieg Complex (four fields), 2-day weekend

\$ 300 Krieg Complex (2 fields x \$150)

\$ 2,100 Total Event Fees

In summary, the total fee waivers being waived for this event is \$1,250. Any fee requirements above the \$1,250 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, Council Member Kim has agreed to apply \$250 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget, and Council Member McCracken has agreed to apply \$500 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.