

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$926,844.45	01/11/07 (Council) – Original contract for wastewater line installation
\$109,268.85	(Proposed) – Additional amount required to execute Change Order No. 3
\$1,036,113.30	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$926,844.45	01/11/07 (Council) – Original contract for wastewater line installation
\$46,525.61	07/20/07 – CO #1 – Realignment and associated delay cost due to conflict with existing utilities. (5.02%/5.02%)
(\$100,679.76)	09/13/07 – CO #2 – Change 42-inch bore to open cut installation. (-10.86%/-5.84%)
\$163,423.00	10/12/07 – CO #3 (PROPOSED) – Estimated amount for additional streambank stabilization and claim for changed conditions at bore. (17.63%/11.79%)
\$1,036,113.30	Total Contract Encumbrances
11.79%	Cumulative Change Orders

Project specific subgoals stated in the solicitation were 9.53% African American; 13.09% Hispanic; 0.82% Native/Asian American; 6.00% WBE.

Participation for this change order (based on \$163,423 requested amount):

NON M/WBE TOTAL – PRIME	\$128,923.00	78.89%
Smith Contracting Co., Inc., Austin, TX	\$128,923.00	78.89%
MBE TOTAL – SUBCONTRACTORS	\$34,500.00	21.11%
C. Garcia Trucking, Austin, TX (boring, casing)	\$34,500.00	21.11%

Overall participation for the entire project, including this change order:

PRIME:

76.29% Non M/WBE

SUBCONTRACTORS:

8.69% MB; 8.88% MH; 0.74% MA; and 5.40% WBE.

TOTAL:

8.69% MB; 8.88% MH; 0.74% MA; 5.40% WBE; and 76.29% Non M/WBE