

Bid documents were distributed to eight general contractors. Bids were opened June 28, 2007. Central Road & Utility, Ltd. submitted the lower of two bids received:

|  |                |
|--|----------------|
| Central Road & Utility, Ltd., San Marcos, TX | \$3,374,040.00 |
| Westar Construction, Georgetown, TX          | \$3,594,266.00 |

The contractor's choice of work methodology provides for subcontracting opportunities in nine areas which are listed below. Participation goals stated in the solicitation were 12.9% MBE; 12.6% WBE. Total participation estimated on base bid amount of \$3,374,040.00:

|  |                    |            |
|--|--------------------|------------|
| NON M/WBE TOTAL – PRIME  | \$1,014,798.00     | 30.08%     |
| Central Road & Utility, Ltd., Georgetown, TX                           | \$1,014,798.00     | 30.08%     |
| <br>MBE TOTAL – SUBCONTRACTORS   | <br>\$381,100.00   | <br>11.31% |
| <br>Hispanic Subtotal  | <br>\$376,900.00   | <br>11.17% |
| T. Morales Company, LLC., Florence, TX (electrical)                    | \$376,900.00       | 11.17%     |
| <br>Asian American Subtotal  | <br>\$4,100.00     | <br>0.14%  |
| Rama Tiru, Austin, TX (photography)                                    | \$4,100.00         | 0.14%      |
| <br>WBE TOTAL – SUBCONTRACTORS   | <br>\$357,805.00   | <br>10.60% |
| Roadway Specialties, Austin, TX (erosion control, concrete)            | \$176,905.00       | 5.24%      |
| National Works, New Braunfels, TX (coatings)                           | \$105,900.00       | 3.14%      |
| Industrial Asphalt, Austin, TX (asphalt paving)                        | \$75,000.00        | 2.22%      |
| <br>NON M/WBE TOTAL – SUBCONTRACTORS                                   | <br>\$1,619,837.00 | <br>48.01% |
| A Greater Austin Development, Austin, TX (concrete)                    | \$745,945.00       | 22.11%     |
| MB Western Industrial Contract, Pasadena, TX (shoring/deep excavation) | \$526,000.00       | 15.59%     |
| ITT, Cedar Park, TX (pump supplier)                                    | \$229,134.00       | 6.79%      |
| HD Supply Waterworks, Round Rock, TX (material supplier)               | \$90,000.00        | 2.67%      |
| RE Campbell Company, Ltd. Houston, TX (steel)                          | \$28,758.00        | 0.85%      |

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second bidder information is provided.

SECOND BIDDER – Westar Construction, Georgetown, TX - \$3,594,266.00  
 58.05% Non M/WBE prime participation; 13.02% MBE; 14.02% WBE; 14.91% Non M/WBE subcontractor participation.