

# CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/8/2007

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Communications and Technology Management

Approve an ordinance amending the Fiscal Year 2007-2008 Communications & Technology Management Capital Budget of Ordinance No. 20070910-004, to appropriate \$6,392,528 for the Regional Radio System project.

## FINANCIAL INFORMATION:

### CTM

**Project Name:** Trunked Radio - Regional Interoperability Project  
**Project Authorization:** 2007-08 Amended Capital Budget  
**Funding Source:** General Obligation Bonds  
Other Government Contributions  
COPS Grant  
Bastrop County  
City of Lockhart

**Funding:** 8700-7407-5000

Current Appropriation: \$ 72,292,542

Amount of This Action: \$ 6,392,528

Amended Appropriation: \$ 78,685,070