

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/8/2007
Ordinance
Public Safety and Emergency Management

Subject: Approve an ordinance authorizing acceptance of \$20,896 in grant funds from the State of Texas, Governor's Division of Emergency Management, Homeland Security Grant Program; and amend the Fiscal Year 2007-2008 Public Safety and Emergency Management Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$20,896 for a total grant amount of \$292,896 for the enhancement of local first response capabilities for terrorist incidents.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Metro Medical Response System	\$240,000	\$18,145	\$258,145
Citizen Corps Council	\$32,000	\$2,751	\$34,751
10/12/07 - 2/28/10			
TOTAL	<u>\$272,000</u>	<u>\$20,896</u>	<u>\$292,896</u>
FTES	0.00	-	-