

AGENDA



Thursday, November 8, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 55

Subject: Authorize award, negotiation, and execution of Amendment No. 7 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC., Austin, TX, to increase the contract in an amount not to exceed \$6,392,528 for the purchase of radio system infrastructure and subscriber radio equipment to expand the Austin/Travis County Regional Radio System to Bastrop County and the City of Lockhart and an amount not to exceed \$1,987,930 for the purchase of add-on radios and related equipment and services for City departments, for a revised total contract amount not to exceed \$96,572,932.

Amount and Source of Funding: Funding for expansion of the Regional Radio System in the amount of \$6,392,528 is available in the Fiscal Year 2007-2008 Capital Budget of Communications and Technology Management, Wireless Division. Funding for add-on radios and related equipment and services for City departments in the amount of \$1,469,930 and \$518,000, respectively is available in the Fiscal Year 2007-2008 Capital and Operating Budgets of Communications and Technology Management, Wireless Division.

Fiscal Note: A fiscal note is attached.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

Purchasing Language: Contract Amendment.

MBE/WBE: This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No goals were established for the equipment portion of this contract.

Boards and Commission Action: Related to items #11, #12 and #34.

Prior Council Action: 11/30/00- Approved original contract, 3/20/03- Approved Amendment No. 3, 11/17/05- Approved Amendment No.4, 12/14/06- Approved Amendment No. 6, 6/21/07- Authorized grant application

On June 21, 2007, Council approved a resolution authorizing application for \$6,000,000 in grant funds from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS), to purchase radio system infrastructure and subscriber radio equipment to expand the Austin/Travis County Regional Radio System to the City of Lockhart and Bastrop County. On September 17, 2007, the City was notified of a grant award under the COPS Technology Program totaling \$4,794,396.

This requested action will result in the negotiation and execution of Amendment No. 7 to the contract with Motorola to use funds from the Fiscal Year 2007 COPS Interoperable Communications Technology Program grant described above for the grant period September 1, 2007 to August 31, 2008 and local matching funds to expand the 800 MHz Trunked Radio System to cover Bastrop County and the City of Lockhart. This proposed action will increase the contract amount by \$6,392,528. The bulk of the funding, \$4,794,396 comes from the grant. Additional funding of \$350,694.50 is available from the City of Lockhart and \$1,247,437.50 is available from Bastrop County.

This action is also requesting additional spending authority in the amount of \$1,987,930 for the purchase of add-on radios for new positions and new vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments for a revised total contract amount not to exceed \$96,572,932.