



**ITEM # 69**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** November 8, 2007  
**SUBJECT:** United in His Love, Inc.'s Power of the Cross Festival

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Item # 69 on the November 8, 2007 Council Agenda, approve waiver of certain park rental fees for the United in His Love, Inc.'s Power of the Cross Festival to be held on November 17, 2007 at Auditorium Shores, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$1,200 Rental Fee

\$1,200 Total Fees Waived

In summary, the total fees being waived for this event is \$1,200 out of the \$5,000 rental fee. Additionally, the Security Deposit Requirement of \$2,500 is also being waived. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$500 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$500 to her fee waiver allocation budget, and Council Member McCracken has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.