



**MEMORANDUM**

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: November 8, 2007

SUBJECT: Neighborhood Mixed Use Building

Item # 64 on the November 8, 2007 Council Agenda is to approve a resolution directing the City Manager to initiate a code amendment to Chapter 25-2 to clarify that residential uses are required in a neighborhood mixed use building, and that a building is ineligible for the parking reductions available to a Neighborhood Mixed Use Building if the building does not contain residential uses.

This item requires resources and staff from the Law Department and the Neighborhood Planning and Zoning Department initiating amendments to Title 25 of the City Code. The staff support for this effort includes experts in code amendments, development review, and legal issues. We estimate this effort will require two full-time equivalents, one planner from the Neighborhood Planning and Zoning Department and one attorney from the Law Department, working approximately 16 hours total.

Although full-time equivalents and additional hours are required to complete this project, backfilling of resources is not expected. However, working on the project may cause the routine workload to slowdown slightly. The project is not likely to significantly impact timelines for other projects.