



ITEM # 68

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE November 8 2007
SUBJECT Veteran s Day Parade 2007

Item # 68 on the November 8 2007 Council Agenda, to approve waiver of fees and authorize payment of certain costs for the Travis County Veterans Service Office 2007 Veteran s Day Parade to be held on November 11 2007 will have the following fiscal impact

Fee waivers and reimbursement

\$ 100 Application Fee (to be reimbursed)

\$ 50 Permit

\$ 22 Sound Amplification

\$ 172 Total Fees Waived and Reimbursements

Other non fee waiver costs include City resource support as follows

\$ 6 950 Austin Police Department (authorize payment)

\$ 2 500 Barricade Costs (authorize payment not to exceed \$2,500)

\$ 500 Street sweeping (authorize payment)

\$ 9 950 Total Payments Authorized

In summary, total fee waivers and reimbursements are \$172 and other City resource support is \$9 950 for a total fiscal impact of \$10 122. In addition the Signature Requirement and Security Deposit Requirement of \$2 000 are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co sponsored special events per Resolution No. 021003.40

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.