OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 11/29/2007
WHERE ON AGENDA: Ordinance
DEPARTMENT: Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of $56,855 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, HIV/STD COMPREHENSIVE SERVICES BRANCH, Austin, TX; and amend the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund, Ordinance No. 20070910-003 to appropriate $56,855 for a total grant amount of $250,855 for the Sexually Transmitted Disease (STD) Control Program to provide clinical and preventive services to the community to reduce the incidence of STDs and create one full-time equivalent grant position for a total of six.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund			
STD Grant			
1/01/08 - 12/31/08	$194,000	$56,855	$250,855
TOTAL	$194,000	$56,855	$250,855
FTES	5.00	1.00	6.00