

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/29/2007
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of \$7,203 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, Austin, TX; and amend the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$7,203 for a total grant amount of \$154,203 for the Tuberculosis (TB) Outreach Grant to provide TB prevention, control, and outreach services in the Travis County area.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund			
TB Outreach Grant			
1/01/08 - 12/31/08	\$147,000	\$7,203	\$154,203
TOTAL	<u><u>\$147,000</u></u>	<u><u>\$7,203</u></u>	<u><u>\$154,203</u></u>
FTES	4.00	0.00	4.00