OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 11/29/2007
WHERE ON AGENDA: Ordinance
DEPARTMENT: Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of $132 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, Austin, TX for the Community Services Block Grant program (CSBG); and amend the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20070910 003 to appropriate $132 for the purposes of delivery of basic needs and other self-sufficiency resources for low-income residents. These additional grant funds bring the total grant amount to $804,132.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund			
Community Services Block Grant (CSBG)			
01/01/2007 - 12/31/2007	$804,000	$132	$804,132
TOTAL	$804,000	$132	$804,132
FTES	15.25	0.00	15.25