

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/29/2007  
Resolution  
Austin Water Utility

**DESCRIPTION:**

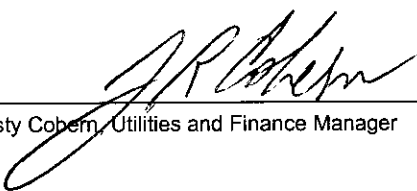
Authorize negotiation and execution of an amendment to the legal services agreement with Scott, Douglass & McConnico, L.L.P., in connection with project resolution, litigation, and litigation support services, including expert witnesses, related to the Ullrich Water Treatment Plant Expansion Project and Archer Western Contractors, Ltd. v. City of Austin, Cause No. D-1-GN-07-001790, 201st District, in an amount of \$1,170,000 for a total contract amount of \$1,738,500.

**FINANCIAL INFORMATION:**

Project Name: Ullrich WTP Claims Resolution  
Fund: 3960  
Department: 2207  
Unit: 7164

Current Appropriation	\$ 1,721,500.00
Unencumbered Balance	\$ 1,199,953.54
Less Outstanding Commitments	0.00
Amount of This Action	<u>(1,170,000.00)</u>
Remaining Balance	<u>\$ 29,953.54</u>

Utility Finance:

  
Rusty Coburn, Utilities and Finance Manager

Date:

11-14-07