

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

29-Nov-07

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Approve a resolution authorizing the fee simple acquisition of Lot 1, Block 3, Green Valley No. 1, a subdivision in Austin, Travis County, Texas, located at 5605 Harold Court from Dorothy Nell Anderson and Barry Anderson, Independent Executor of the Estate of Leon Anderson, Sr., Deceased, for the Fort Branch Reach 6 and 7 Streambank and Flood Control Project for the land and improvements, for a total amount not to exceed \$140,000.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	2006 GO Bonds - P2
Fund/Agency/Orgn:	8602-6307-6822

Total Current Appropriation	\$1,243,000.00
Unencumbered Balance	\$1,166,000.00
Amount of this Action	<u>(\$140,000.00)</u>
Remaining Balance	<u><u>\$1,026,000.00</u></u>

Financial Approval: _____ Date: _____