

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/29/2007
Resolution
Aviation

Authorize execution of a construction contract with ASPHALT PAVING CO OF AUSTIN, Buda, TX, for the General Aviation Avenue Pavement Rehabilitation Project in an amount not to exceed \$359,614.38.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3100	1,500,000	1,406,699	\$360,000	1,046,699
TOTAL	<u>\$1,500,000</u>	<u>\$1,406,699</u>	<u>\$360,000</u>	<u>\$1,046,699</u>
FTEs	0.00	0.00	0.00	0.00